**Důvodová zpráva**

**1. Název problému a jeho charakteristika**

Návrh Komise pro školství, kulturu a občanské a sociální záležitosti Rady MO Plzeň 1 na rozdělení finančních prostředků z rozpočtu MO Plzeň 1 v celkové výši 2 259 000,- Kč určených na podporu sociální oblasti, kulturní a zájmové činnosti, na zdravotní účely, na aktivity volného času nebo jinak veřejně prospěšné účely dle přiložené tabulky /příloha č. 1/.

**2. Konstatování současného stavu a jeho analýza**

Komise pro školství, kulturu a občanské a sociální záležitosti Rady MO Plzeň 1 má v rozpočtu MO Plzeň 1 na rok 2019 schválenou částku 3 000 000,- Kč na poskytnutí dotací na podporu sociální oblasti, kulturní a zájmové činnosti, na zdravotní účely, na aktivity volného času nebo jinak veřejně prospěšné účely.

Komise obdržela ke dni 17. 5. 2019 celkem 64 žádostí s celkovým požadavkem na poskytnutí dotace ve výši 3 550 876,- Kč z toho dvě, které podal SH ČMS – Sbor dobrovolných hasičů Bolevec, IČ 45332401, Bolevecká náves 15/20, 323 00 Plzeň a spolek Plavecký klub Slávia VŠ Plzeň z.s., IČ 49779133, náměstí Generála Píky 2433/42, 326 00 Plzeň, nesplňovaly vypsaný dotační program. Žádost spolku Pečovatelská Služba SOS z.s., IČ 04607023, K Dráze 563/28, 326 00 Plzeň byla vyřazena z dalšího projednávání z důvodu nepředložení vyúčtování za rok 2018 ve výši 20 000,- Kč. Komise na svém jednání 5. 6. 2019 navrhla rozdělit dle přiložené tabulky /příloha č. 1/ finanční prostředky ve výši 2 259 000,- Kč po posouzení všech přijatých žádostí.

Dále je předkládáno znění veřejnoprávní smlouvy na poskytnutí dotace s tím, že text smlouvy bude doplněn u každé jednotlivé smlouvy o identifikaci žadatele, účel poskytnutí dotace, termín vyúčtování a částku schválené dotace, případně podporu de minimis nebo vyrovnávací platbu dle přílohy č. 1 tohoto usnesení.

Dle Směrnice magistrátu města Plzně QS 61-25 o Evidenci dotací v databázi tvoří samostatnou přílohu důvodové zprávy návrhu usnesení tabulky s informacemi o poskytnutých dotacích jednotlivým žadatelům z prostředků města Plzně za roky 2017 - 2019.

Informace o poskytnutých dotacích jednotlivým žadatelům jsou čerpány z celoměstské evidence dotací a jsou naskenovány  v pořadí, jak jsou žadatelé uvedeni v přiložené tabulce /příloze č. 1/. Údaje jsou uváděny ke dni 5. 6. 2019.

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Souhrn za 5000017 - Spolek chronicky nemocných, územní celek okres Plzeň-město - žádost č. 1** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | **Částka** | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | **schválená** | | | | | | | **vyplacená** | | | | | | **vrácená** |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | masáže, zájmová a kulturní činnost | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 16 000,00 | | | | | | | | | | | | 16 000,00 | | | | | | | 16 000,00 | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Podpora chronicky nemocných se zaměřením na zlepšení jejich zdravotního stavu a zajištění kulturních akcí - rok 2017 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | 5 000,00 | | | | | | | 5 000,00 | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **31 000,00** | | | | | | | | | | | | **21 000,00** | | | | | | | **21 000,00** | | | | | | **0** |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | činnost spolku - poštovné, telefon, masáže, pobyt v solné jeskyni, zájmová a kulturní činnost | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 32 500,00 | | | | | | | | | | | | 0 | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | masáže, solná jeskyně, zájmová a kulturní činnost | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | 20 000,00 | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **52 500,00** | | | | | | | | | | | | **20 000,00** | | | | | | | **20 000,00** | | | | | | **0** |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | činnost - masáže, solná jeskyně, doprava na rekondiční pobyty | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 0 | | | | | | | 0 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **20 000,00** | | | | | | | | | | | | **0** | | | | | | | **0** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **103 500,00** | | | | | | | | | | | | **41 000,00** | | | | | | | **41 000,00** | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | |  | | | | | |  |
| **Souhrn za 71178171 - Alpinum klub Plzeň, z.s. - žádost č. 2** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | **Částka** | | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | **schválená** | | | | | | | | **vyplacená** | | | | | | **vrácená** |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | zájezd členů a jejich rodinných příslušníků s botanickou tématikou do Brna a okolí - doprava, ubytování | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 9 000,00 | | | | | | | | | | | 9 000,00 | | | | | | | | 9 000,00 | | | | | | 0 |
| MMP-OŽP | 2017 | | | | | | | | | | | | | | | Vydání výstavního Zpravodaje Alpinum klubu Plzeň na rok 2018 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 26 500,00 | | | | | | | | | | | 26 500,00 | | | | | | | | 26 500,00 | | | | | | 0 |
| MMP-OŽP | 2017 | | | | | | | | | | | | | | | 42. mezinárodní setkání zástupců alpínkářských organizací 2018 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 15 300,00 | | | | | | | | | | | 15 300,00 | | | | | | | | 15 300,00 | | | | | | 0 |
| MMP-OŽP | 2017 | | | | | | | | | | | | | | | Dokončení naučného záhonu Dědictví českých zahradníků - tabule s popisy | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 14 048,00 | | | | | | | | | | | 14 048,00 | | | | | | | | 14 048,00 | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **64 848,00** | | | | | | | | | | | **64 848,00** | | | | | | | | **64 848,00** | | | | | | **0** |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | zájezd členů a jejich rodinných příslušníků s botanickou tématikou na Slovensko (okolí Žiliny) - doprava | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 10 000,00 | | | | | | | | 10 000,00 | | | | | | 0 |
| ÚMO 2 | 2018 | | | | | | | | | | | | | | | automatický zavlažovací systém | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 60 000,00 | | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **80 000,00** | | | | | | | | | | | **30 000,00** | | | | | | | | **30 000,00** | | | | | | **0** |
| ÚMO 2 | 2019 | | | | | | | | | | | | | | | automatický zavlažovací systém - 2. etapa | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | zájezd členů a jejich rodinných příslušníků s botanickou tématikou do Polska - doprava | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| MMP-OŽP | 2019 | | | | | | | | | | | | | | | Automatické zavlažování zahrady gymnázia na Mikulášském náměstí | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 65 000,00 | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| MMP-OŽP | 2019 | | | | | | | | | | | | | | | Vydání výstavního Zpravodaje Alpinum klubu Plzeň na rok 2019 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 26 750,00 | | | | | | | | | | | 26 750,00 | | | | | | | | 0 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **126 750,00** | | | | | | | | | | | **26 750,00** | | | | | | | | **0** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **271 598,00** | | | | | | | | | | | **121 598,00** | | | | | | | | **94 848,00** | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | | | | | |  | | | | | | | |  | | | | | |  |
| **Souhrn za 64355934 - Svaz tělesně postižených v České republice z. s. místní organizace Vozíčkáři Plzeňska - žádost č. 3** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | **Částka** | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | **schválená** | | | | | | | **vyplacená** | | | | | | **vrácená** |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | kancelářské potřeby, nájemné, přeprava osob na plánované akce | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | 20 000,00 | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **20 000,00** | | | | | | | | | | | | **20 000,00** | | | | | | | **20 000,00** | | | | | | **0** |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | činnost - kancelářské potřeby, diplomy, nájemné, přeprava osob na akce | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | 20 000,00 | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Doprava osob tělesně postižených na rekondici - 2018 | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 8 000,00 | | | | | | | | | | | | 8 000,00 | | | | | | | 8 000,00 | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **28 000,00** | | | | | | | | | | | | **28 000,00** | | | | | | | **28 000,00** | | | | | | **0** |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Doprava osobě tělesně postižených na rekondici 4.3. - 10.3.2019 | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 4 386,00 | | | | | | | | | | | | 4 386,00 | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | činnost - materiál (kancelářské potřeby, tiskárna, tonery, diplomy, známky), nájemné, poštovné, webové stránky, přeprava osob na plánované akce, vystoupení na akcích, doprava a ubytování na rekondičním pobytu | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 91 990,00 | | | | | | | | | | | | 0 | | | | | | | 0 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **96 376,00** | | | | | | | | | | | | **4 386,00** | | | | | | | **0** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **144 376,00** | | | | | | | | | | | | **52 386,00** | | | | | | | **48 000,00** | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | |  | | | | | |  |
| **Souhrn za 65399447 - Sjednocená organizace nevidomých a slabozrakých České republiky, zapsaný spolek - žádost č. 4** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | **Částka** | | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | **schválená** | | | | | | | | **vyplacená** | | | | | | **vrácená** |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | rekondiční pobyt pro členy - Kašperské hory - doprava | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 6 000,00 | | | | | | | | | | | | 6 000,00 | | | | | | | | 6 000,00 | | | | | | 0 |
| ÚMO 2 | 2017 | | | | | | | | | | | | | | | rekondiční pobyt | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 8 000,00 | | | | | | | | | | | | 5 000,00 | | | | | | | | 5 000,00 | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Rekondiční pobyt 24.6. - 30. 6. 2017 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 6 000,00 | | | | | | | | | | | | 6 000,00 | | | | | | | | 6 000,00 | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Nájem, kulturní a sportovní aktivity - rok 2017 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 47 168,00 | | | | | | | | | | | | 10 000,00 | | | | | | | | 10 000,00 | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **67 168,00** | | | | | | | | | | | | **27 000,00** | | | | | | | | **27 000,00** | | | | | | **0** |
| ÚMO 2 | 2018 | | | | | | | | | | | | | | | rekondiční pobyt | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 6 000,00 | | | | | | | | | | | | 3 000,00 | | | | | | | | 3 000,00 | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Nájem a služby, kulturní a sportovní aktivity - rok 2018 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 85 568,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Rekondice klientů SONS Plzeň město - rok 2018, Kašperské Hory | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 6 000,00 | | | | | | | | | | | | 6 000,00 | | | | | | | | 6 000,00 | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | vybavení místností klubu SONS a kancelářské potřeby | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 33 000,00 | | | | | | | | | | | | 10 000,00 | | | | | | | | 10 000,00 | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | doprava na rekondiční pobyt - Kašperské hory | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 8 000,00 | | | | | | | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **138 568,00** | | | | | | | | | | | | **47 000,00** | | | | | | | | **47 000,00** | | | | | | **0** |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | celoroční činnost - cvičení jógy (pronájem tělocvičny, cvičitelka jógy) | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 18 360,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | doprava na rekondiční pobyt - Kašperské hory | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Doprava na rekondiční pobyt v Kašperských horách - červen 2019 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 6 000,00 | | | | | | | | | | | | 6 000,00 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Rekondiční pobyt klientů - Kašperské hory - 2019 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 6 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Nájem a služby, kulturní a sportovní aktivity - rok 2019 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 85 568,00 | | | | | | | | | | | | 25 000,00 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 2 | 2019 | | | | | | | | | | | | | | | cvičení jógy | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 15 360,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 2 | 2019 | | | | | | | | | | | | | | | rekondiční pobyt | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 4 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **155 288,00** | | | | | | | | | | | | **31 000,00** | | | | | | | | **0** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **361 024,00** | | | | | | | | | | | | **105 000,00** | | | | | | | | **74 000,00** | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | |  | | | | | |  |
| **Souhrn za 22848088 - Západočeské sdružení obrany spotřebitelů, z.s. - žádost č. 5** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | | **Částka** | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | | **schválená** | | | | | | | **vyplacená** | | | | | | **vrácená** |
| ÚMO 2 | 2017 | | | | | | | | | | | | | | | provozní náklady poradny | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 11 500,00 | | | | | | | | | | | | | 0 | | | | | | | 0 | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Poskytování poradenství, osvětová, publikační a přednášková činnost pro spotřebitele, veřejnost, školy a i pro podnikatelský sektor, spolupráce se státními orgány a ostatními neziskovými organizacemi | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 18 500,00 | | | | | | | | | | | | | 0 | | | | | | | 0 | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Poskytování poradenství, osvětová, publikační a přednášková činnost pro spotřebitele, veřejnost, školy a i pro podnikatelský sektor, spolupráce se státními orgány a ostatními neziskovými organizacemi- rok 2017 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 18 500,00 | | | | | | | | | | | | | 12 000,00 | | | | | | | 12 000,00 | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | na provoz pro bezbariérovou poradnu | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 13 000,00 | | | | | | | | | | | | | 6 000,00 | | | | | | | 6 000,00 | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **61 500,00** | | | | | | | | | | | | | **18 000,00** | | | | | | | **18 000,00** | | | | | | **0** |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | náklady na činnost a provoz poradny - kancelářské potřeby, odborná literatura, nájemné, internet | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 7 500,00 | | | | | | | | | | | | | 7 000,00 | | | | | | | 7 000,00 | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Poradenství, osvěta a besedy pro občany, NNO, školy a pro podnikatelský sektor | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | | 10 000,00 | | | | | | | 10 000,00 | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **22 500,00** | | | | | | | | | | | | | **17 000,00** | | | | | | | **17 000,00** | | | | | | **0** |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Poradenská a osvětová činnost pro spotřebitele i podnik. subjekty v rámci dod.-spotř. vztahů včetně nestátních nezisk. organizací a škol | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 11 500,00 | | | | | | | | | | | | | 10 000,00 | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | náklady na činnost a provoz poradny - nájemné, internet | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 6 800,00 | | | | | | | | | | | | | 0 | | | | | | | 0 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **18 300,00** | | | | | | | | | | | | | **10 000,00** | | | | | | | **0** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **102 300,00** | | | | | | | | | | | | | **45 000,00** | | | | | | | **35 000,00** | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | |  | | | | | |  |
| **Souhrn za 60611928 - Duha Kopretina Plzeň - žádost č. 6 + 41** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | **Částka** | | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | **schválená** | | | | | | | | **vyplacená** | | | | | | **vrácená** |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | na činnost - materiál, kancelářské potřeby, ceny, nájemné, dopravné, program/vstupné | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 66 000,00 | | | | | | | | | | | | 50 000,00 | | | | | | | | 50 000,00 | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | prorodinné aktivity - materiál, kanc.potřeby, tonery, ceny, nájemné, dopravné, školení a vzdělávání, program/vstupné, | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 55 000,00 | | | | | | | | | | | | 45 000,00 | | | | | | | | 45 000,00 | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Kopretina 2017 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 44 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Projekt Kopretina 2017 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 87 000,00 | | | | | | | | | | | | 10 000,00 | | | | | | | | 10 000,00 | | | | | | 0 |
| ÚMO 2 | 2017 | | | | | | | | | | | | | | | Kopretina 2017 - Zábavné odpoledne s Kopretinou a Duhový den | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 33 000,00 | | | | | | | | | | | | 10 000,00 | | | | | | | | 10 000,00 | | | | | | 0 |
| MMP-OŠMT | 2017 | | | | | | | | | | | | | | | Pravidelná činnost s mládeží, pořádání akcí, víkendových a prázdninových pobytů (nájemné prostor, dopravné, kancelářský materiál, sportovní, turistické a výtvarné vybavení, programy, ceny do soutěží) | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 83 000,00 | | | | | | | | | | | | 18 000,00 | | | | | | | | 18 000,00 | | | | | | 0 |
| MMP-BEZP | 2017 | | | | | | | | | | | | | | | Kopretina 2017 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | 30 000,00 | | | | | | | | 30 000,00 | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **398 000,00** | | | | | | | | | | | | **163 000,00** | | | | | | | | **163 000,00** | | | | | | **0** |
| MMP-BEZP | 2018 | | | | | | | | | | | | | | | KOPRETINA 2018 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | 30 000,00 | | | | | | | | 30 000,00 | | | | | | 0 |
| MMP-OŠMT | 2018 | | | | | | | | | | | | | | | Pravidelná volnočasová činnost s dětmi a mládeží, pořádání akcí i pro neorganizovanou mládež, pořádání víkendových a prázdninových akcí, sportovních soutěží, zážitkových akcí (nájemné prostor, doprava, spotřební materiál a vybavení, tisk, programy, ceny | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 26 000,00 | | | | | | | | 26 000,00 | | | | | | 0 |
| ÚMO 2 | 2018 | | | | | | | | | | | | | | | Zábavné odpoledne s Kopretinou a Duhový den | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 55 000,00 | | | | | | | | | | | | 10 000,00 | | | | | | | | 10 000,00 | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Projekt Kopretina 2018 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 65 000,00 | | | | | | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | na činnost - materiál, kancelářské potřeby, ceny, nájemné tělocvičny, bowlingových drah, doprava, ubytování, program/vstupné | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 55 000,00 | | | | | | | | | | | | 10 000,00 | | | | | | | | 10 000,00 | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **255 000,00** | | | | | | | | | | | | **91 000,00** | | | | | | | | **91 000,00** | | | | | | **0** |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | celoroční činnost - sportovní materiál na kroužky, kancelářské potřeby, ceny do soutěží, nájemné, doprava, vstupné | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 56 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | činnost kroužků - materiál, kancelářské potřeby, ceny pro děti, nájemné, poštovné a telefon, cestovné, doprava, vstupné pro děti | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 44 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | činnost kroužků - materiál, kancelářské potřeby, ceny pro děti, nájemné, poštovné a telefon, cestovné, doprava, vstupné pro děti | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 2 | 2019 | | | | | | | | | | | | | | | Zábavné odpoledne s Kopretinou a Duhový den | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Kopretina 2019 - nákup materiálu na kroužky a aktivity, materiál na úpravu klubovny a pronájem, pořízení toneru a papírů na tisk letáků na aktivity, náklady na vstupné, na program a ceny na akcích | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 66 000,00 | | | | | | | | | | | | 15 000,00 | | | | | | | | 0 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **266 000,00** | | | | | | | | | | | | **15 000,00** | | | | | | | | **0** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **919 000,00** | | | | | | | | | | | | **269 000,00** | | | | | | | | **254 000,00** | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | |  | | | | | |  |
| **Souhrn za 66360854 - Svaz tělesně postižených v České republice z. s. místní organizace Lochotín - žádost č. 7** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | **Částka** | | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | **schválená** | | | | | | | | **vyplacená** | | | | | | **vrácená** |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | kancelářské potřeby, masáže, účetnictví, odměna přednášejícím, doprava na rekondiční pobyt | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | 19 800,00 | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | na úhradu nájmu posluchárny na přednášky a členské schůze, ozvučení posluchárny | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 6 736,00 | | | | | | | | | | | | 5 000,00 | | | | | | | | 5 000,00 | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | 2 ozdravné pobyty - částečná úhrada nákladů na pobyt, doprava na místo pobytu a zpět | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | 40 000,00 | | | | | | | | 40 000,00 | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **66 736,00** | | | | | | | | | | | | **65 000,00** | | | | | | | | **64 800,00** | | | | | | **0** |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | částečná úhrada nákladů na pobyty pro zdravotně postižené občany - pobyt a doprava | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | 40 000,00 | | | | | | | | 40 000,00 | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | provoz organizace - kancelářské potřeby, kopírka, telefon a poštovné, pronájem sálu, masáže | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | 15 904,00 | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | činnost - masáže, ozvučení sálu a nájemné, vedení účetnictví, odměny přednášejícím | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | 18 500,00 | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **80 000,00** | | | | | | | | | | | | **80 000,00** | | | | | | | | **74 404,00** | | | | | | **0** |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | celoroční činnost a provoz - kancelářské potřeby vč. tonerů, nájemné, ozvučení, poštovné, telefon, rekondiční pobyty (doprava a ubytování), masáže, odměna přednášejícím a účetní | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 92 886,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **92 886,00** | | | | | | | | | | | | **0** | | | | | | | | **0** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **239 622,00** | | | | | | | | | | | | **145 000,00** | | | | | | | | **139 204,00** | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | |  | | | | | |  |
| **Souhrn za 66000653 - HEWER, z.s. - žádost č. 8** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | **Částka** | | | | | | | | | | | | | **Částka** | | | | | | | | | | | **Částka** | | | | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | | **schválená** | | | | | | | | | | | **vyplacená** | | | | | | | | | **vrácená** |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | osobní asistence pro občany MO Plzeň 1 - mzdy | | | | | | | | | | | Ne | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 20 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Odborná, kvalitní a dostupná terénní služba osobní asistence pro uživatele z MO Plzeň 3 s kapacitou cca 4700 asistenčních hodin přímé péče v roce 2017 | | | | | | | | | | | Ne | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | | 35 000,00 | | | | | | | | | | | 35 000,00 | | | | | | | | | 0 |
| ÚMO 4 | 2017 | | | | | | | | | | | | | | | Osobní asistence pro občany MO Plzeň 4- DHM-notebook, telefon, kancel. potřeby, nájemné, energie, spoje-internet, telefon, právní a ekonom. služby, školení a kurzy, supervize, soc. terapie, jiné provoz. náklady (poj.,graf. práce,tisk letáku...) | | | | | | | | | | | Ne | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | | 24 000,00 | | | | | | | | | | | 24 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Osobní asistence pro občany města Plzeň | | | | | | | | | | | Ne | | | | | | | | | | | | 950 000,00 | | | | | | | | | | | | | 450 000,00 | | | | | | | | | | | 450 000,00 | | | | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **1 050 000,00** | | | | | | | | | | | | | **529 000,00** | | | | | | | | | | | **529 000,00** | | | | | | | | | **0** |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Osobní asistence pro občany města Plzeň | | | | | | | | | | | Ne | | | | | | | | | | | | 950 000,00 | | | | | | | | | | | | | 450 000,00 | | | | | | | | | | | 450 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Úhrada mezd sociálních pracovníků a asistentů v přímé péči - rok 2018 | | | | | | | | | | | Ne | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | osobní asistence pro občany MO Plzeň 1 - mzdy | | | | | | | | | | | Ne | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 20 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | osobní asistence pro občany MO Plzeň 1 - nákup softwaru, služby (grafika, tisk, personalistika, IT, supervize a terapie, HR, daňový poradce, audit, propagace, inzerce a webhosting, …) | | | | | | | | | | | Ne | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 20 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | osobní asistence pro občany MO Plzeň 1 - pokrytí provozních nákladů (nákup kancelářské techniky, ostatní služby) | | | | | | | | | | | Ne | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | | 0 | | | | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **1 050 000,00** | | | | | | | | | | | | | **490 000,00** | | | | | | | | | | | **490 000,00** | | | | | | | | | **0** |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | osobní asistence pro občany MO Plzeň 1 - mzdy vč. odvodů, osobní náklady | | | | | | | | | | | Ne | | | | | | | | | | | | 70 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Osobní asistence pro občany z MO Plzeň 3 - 2019 | | | | | | | | | | | Ne | | | | | | | | | | | | 24 000,00 | | | | | | | | | | | | | 24 000,00 | | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 4 | 2019 | | | | | | | | | | | | | | | Osobní asistence pro občany MO Plzeň 4 - dlouhodobý nehmotný majetek do 60 tis. Kč, dlouhodobý hmotný majetek do 40 tis. Kč, kancelářské potřeby, nájemné vč. energií, spoje, ostatní provozní náklady (HR, Supervize a terapie, inzerce, úklid, tisk, IT služb | | | | | | | | | | | Ne | | | | | | | | | | | | 21 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | | 0 | | | | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Osobní asistence pro občany města Plzeň | | | | | | | | | | | Ne | | | | | | | | | | | | 611 000,00 | | | | | | | | | | | | | 500 000,00 | | | | | | | | | | | 500 000,00 | | | | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **726 000,00** | | | | | | | | | | | | | **524 000,00** | | | | | | | | | | | **500 000,00** | | | | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2 826 000,00** | | | | | | | | | | | | | **1 543 000,00** | | | | | | | | | | | **1 519 000,00** | | | | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | |  | | | | | | | | |  |
| **Souhrn za 70099880 - Mamma HELP, z.s. - žádost č. 9** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | **Částka** | | | | | | | | | | | | | | | | | | **Částka** | | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | | | | | | | **schválená** | | | | | | | | **vyplacená** | | | | | | **vrácená** |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Mamma HELP centrum Plzeň-poradenství a psychosociální pomoc ženám s rakovinou prsu | | | | | | | | | | | | Ne | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | | | | | | 50 000,00 | | | | | | | | 50 000,00 | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Psychosociální pomoc ženám s rakovinou prsu - rok 2017 | | | | | | | | | | | | Ne | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | | | | | | 90 000,00 | | | | | | | | 90 000,00 | | | | | | 0 |
| ÚMO 2 | 2017 | | | | | | | | | | | | | | | zajištění lektorek, materiál, pomůcky a vybavení díly | | | | | | | | | | | | Ne | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | zajištění denního provozu Mamma HELP centra Plzeň - mzdy HP, osobní náklady DPP, DPČ | | | | | | | | | | | | Ne | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | | | | | | 96 100,00 | | | | | | | | 96 100,00 | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | zajištění denního provozu Mamma HELP centra v Plzni - osobní náklady koordinátorky a terapeutek | | | | | | | | | | | | Ne | | | | | | | | | | | | 300 000,00 | | | | | | | | | | | | | | | | | | 50 000,00 | | | | | | | | 50 000,00 | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **730 000,00** | | | | | | | | | | | | | | | | | | **286 100,00** | | | | | | | | **286 100,00** | | | | | | **0** |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | zajištění denního provozu Mamma HELP centra v Plzni - osobní náklady koordinátorky a terapeutek | | | | | | | | | | | | Ne | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | | | | | | 100 000,00 | | | | | | | | 100 000,00 | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | zajištění denního provozu Mamma HELP centra v Plzni - osobní náklady koordinátorky a terapeutek | | | | | | | | | | | | Ne | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | | | | | | 50 000,00 | | | | | | | | 50 000,00 | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Mamma HELP centrum Plzeň - psychosociální pomoc ženám s rakovinou prsu 2018 | | | | | | | | | | | | Ne | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | | | | | | 95 000,00 | | | | | | | | 95 000,00 | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Mamma HELP centrum Plzeň - poradenství a psychosociální pomoc ženám s rakovinou prsu | | | | | | | | | | | | Ne | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | | | | | | 50 000,00 | | | | | | | | 50 000,00 | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **550 000,00** | | | | | | | | | | | | | | | | | | **295 000,00** | | | | | | | | **295 000,00** | | | | | | **0** |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Mamma HELP centrum Plzeň-poradenství a psychosociální pomoc ženám s rakovinou prsu | | | | | | | | | | | | Ne | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | | | | | | 60 000,00 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | MammaHELP centrum Plzeň - Speciální odborná poradna Říct to dětem 2019 | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | | | | | | 20 000,00 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 2 | 2019 | | | | | | | | | | | | | | | denní provoz Mamma HELP centra Plzeň | | | | | | | | | | | | Ne | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | zajištění denního provozu Mamma HELP centra v Plzni - osobní náklady koordinátorky a terapeutek | | | | | | | | | | | | Ne | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **280 000,00** | | | | | | | | | | | | | | | | | | **80 000,00** | | | | | | | | **0** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **1 560 000,00** | | | | | | | | | | | | | | | | | | **661 100,00** | | | | | | | | **581 100,00** | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  |
| **Souhrn za 4629051 – Senioři České republiky, z. s., Základní organizace Plzeň 1 - žádost č. 10** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | **Částka** | | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | **schválená** | | | | | | | | **vyplacená** | | | | | | **vrácená** |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | na činnost - kancel. potřeby, jubilea, nájem, poštovné/telefon, kopírování, vstupné, masáže, doprava, hudební produkce | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 50 000,00 | | | | | | | | 30 593,00 | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | na činnost - kancel. potřeby, jubilea, nájem, poštovné/telefon, kopírování, vstupné, masáže, doprava, hudební produkce | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 155 000,00 | | | | | | | | | | | | 105 000,00 | | | | | | | | 100 876,00 | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **205 000,00** | | | | | | | | | | | | **155 000,00** | | | | | | | | **131 469,00** | | | | | | **0** |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | činnost svazu - kancelářské potřeby, jubilea a drobné dárky, nájem, poštovné | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | 100 000,00 | | | | | | | | 100 000,00 | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | činnost svazu - kancelářské potřeby, jubilea a drobné dárky, nájem, telefon, kopírování, hudební produkce, masáže, doprava, vstupenky | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 40 000,00 | | | | | | | | 40 000,00 | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **200 000,00** | | | | | | | | | | | | **140 000,00** | | | | | | | | **140 000,00** | | | | | | **0** |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | činnost svazu - jubilea a drobné dárky, nájemné, telefon, hudební produkce, masáže, doprava, vstupenky | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **100 000,00** | | | | | | | | | | | | **0** | | | | | | | | **0** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **505 000,00** | | | | | | | | | | | | **295 000,00** | | | | | | | | **271 469,00** | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | |  | | | | | |  |
| **Souhrn za 64353729 - Unie ROSKA - reg. org. ROSKA PLZEŇ, z.p.s. - žádost č. 11** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | **Částka** | | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | **schválená** | | | | | | | | **vyplacená** | | | | | | **vrácená** |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | na úhradu rekondičního ozdravného pobytu v hotelu Srní na Šumavě - nájemné | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | 0 |
| ÚMO 2 | 2017 | | | | | | | | | | | | | | | nájmy, plavenky, cvičební pomůcky | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | 10 000,00 | | | | | | | | 10 000,00 | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Projekt Překonej sám sebe - celostátní setkání na náměstí Republiky v Plzni - rok 2017 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 5 000,00 | | | | | | | | | | | 5 000,00 | | | | | | | | 5 000,00 | | | | | | 0 |
| ÚMO 5 | 2017 | | | | | | | | | | | | | | | rekondiční ozdravné pobyty | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 2 000,00 | | | | | | | | | | | 2 000,00 | | | | | | | | 2 000,00 | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **37 000,00** | | | | | | | | | | | **37 000,00** | | | | | | | | **37 000,00** | | | | | | **0** |
| ÚMO 5 | 2018 | | | | | | | | | | | | | | | rekondiční ozdravné pobyty | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 5 000,00 | | | | | | | | | | | 2 000,00 | | | | | | | | 2 000,00 | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Rekondiční pobyty lidí s roztroušenou sklerózou | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 60 000,00 | | | | | | | | | | | 40 000,00 | | | | | | | | 40 000,00 | | | | | | 0 |
| ÚMO 2 | 2018 | | | | | | | | | | | | | | | pronájem cvičebního sálu, odměny pro cvičitelky, plavenky, cvičební pomůcky | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | | | 0 |
| ÚMO 4 | 2018 | | | | | | | | | | | | | | | Rekondiční pobyty 2018 - Soběšice, Srní - Soběšice rekondiční pobyt 6 dní, Srní rekondiční pobyt 6 dní | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | 9 000,00 | | | | | | | | 9 000,00 | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Projekt - "RS a zdravý životní styl" - rok 2018 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 5 000,00 | | | | | | | | | | | 5 000,00 | | | | | | | | 5 000,00 | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | činnost - kancelářské potřeby, nájemné, vstupné, osobní náklady - masérka | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | 15 000,00 | | | | | | | | 13 500,00 | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | rekondiční ozdravný pobyt v Soběšicích a v Srní na Šumavě - ubytování | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **130 000,00** | | | | | | | | | | | **99 000,00** | | | | | | | | **97 500,00** | | | | | | **0** |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | činnost - kancelářské potřeby, ubytování na rekondičních pobytech, propagace | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 2 | 2019 | | | | | | | | | | | | | | | pronájmy, plavenky, odměny cvičitelkám, akce MARS | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 5 | 2019 | | | | | | | | | | | | | | | rekondiční ozdravné pobyty | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 5 000,00 | | | | | | | | | | | 2 000,00 | | | | | | | | 0 | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Rekondiční pobyty 2019 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 55 000,00 | | | | | | | | | | | 50 000,00 | | | | | | | | 0 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **170 000,00** | | | | | | | | | | | **52 000,00** | | | | | | | | **0** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **337 000,00** | | | | | | | | | | | **188 000,00** | | | | | | | | **134 500,00** | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | |  | | | | | | | | | | |  | | | | | | | |  | | | | | |  |
| **Souhrn za 26517621 - Senior residence Terasy z.ú. - žádost č. 12 + 42** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | | **Částka** | | | | | | | | | | | **Částka** | | | | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | | **schválená** | | | | | | | | | | | **vyplacená** | | | | | | | | | **vrácená** |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Senior residence Terasy | | | | | | | | | Ne | | | | | | | | | | | | | | 2 000 000,00 | | | | | | | | | | | | | 1 500 000,00 | | | | | | | | | | | 1 500 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Úhrada provozních nákladů - nakoupené služby - rok 2017 | | | | | | | | | Ne | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | nákup vybavení pro aktivizační program seniorů | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 20 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | Úhrada části provozních nákladů - energie | | | | | | | | | Ne | | | | | | | | | | | | | | 300 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | 100 000,00 | | | | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2 470 000,00** | | | | | | | | | | | | | **1 620 000,00** | | | | | | | | | | | **1 620 000,00** | | | | | | | | | **0** |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | Úhrada části provozních nákladů - energie | | | | | | | | | Ne | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | 100 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | nákup vybavení pro aktivizační program seniorů - 3ks relaxační masážní křesla, CD s relaxační hudbou | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 20 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | úhrada části provozních nákladů - energie | | | | | | | | | Ne | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | 80 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Navýšení mezd - 2018 (zdravotničtí pracovníci) | | | | | | | | | Ne | | | | | | | | | | | | | | 120 000,00 | | | | | | | | | | | | | 120 000,00 | | | | | | | | | | | 120 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Navýšení mezd - 2018 (Sociální pracovníci + pracovníci v sociálních službách) | | | | | | | | | Ne | | | | | | | | | | | | | | 823 200,00 | | | | | | | | | | | | | 823 000,00 | | | | | | | | | | | 823 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Senior residence Terasy | | | | | | | | | Ne | | | | | | | | | | | | | | 2 200 000,00 | | | | | | | | | | | | | 1 500 000,00 | | | | | | | | | | | 1 500 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Pořízení sedací vany s hydro a air masáží | | | | | | | | | Ne | | | | | | | | | | | | | | 115 000,00 | | | | | | | | | | | | | 115 000,00 | | | | | | | | | | | 115 000,00 | | | | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **3 578 200,00** | | | | | | | | | | | | | **2 758 000,00** | | | | | | | | | | | **2 758 000,00** | | | | | | | | | **0** |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Senior residence Terasy - sociální služba | | | | | | | | | Ne | | | | | | | | | | | | | | 2 657 000,00 | | | | | | | | | | | | | 1 800 000,00 | | | | | | | | | | | 1 200 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Senior residence Terasy - zdravotní služby | | | | | | | | | Ne | | | | | | | | | | | | | | 500 000,00 | | | | | | | | | | | | | 500 000,00 | | | | | | | | | | | 300 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | úhrada části provozních nákladů - energie | | | | | | | | | Ne | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | zajištění kulturních a volnočasových aktivit seniorů | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | | 0 | | | | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **3 307 000,00** | | | | | | | | | | | | | **2 300 000,00** | | | | | | | | | | | **1 500 000,00** | | | | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **9 355 200,00** | | | | | | | | | | | | | **6 678 000,00** | | | | | | | | | | | **5 878 000,00** | | | | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | |  | | | | | | | | |  |
| **Souhrn za 22851020 - cestovní klub KID, klub invalidních dobrodruhů - z.s. - žádost č. 13** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | **Částka** | | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | **schválená** | | | | | | | | **vyplacená** | | | | | | **vrácená** |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | malování klubovny | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | oprava mikrobusu na dopravu imobilních osob | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 90 000,00 | | | | | | | | | | | | 90 000,00 | | | | | | | | 90 000,00 | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **110 000,00** | | | | | | | | | | | | **105 000,00** | | | | | | | | **105 000,00** | | | | | | **0** |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **0** | | | | | | | | | | | | **0** | | | | | | | | **0** | | | | | | **0** |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | oprava mikrobusu na dopravu imobilních osob | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **100 000,00** | | | | | | | | | | | | **0** | | | | | | | | **0** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **210 000,00** | | | | | | | | | | | | **105 000,00** | | | | | | | | **105 000,00** | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | |  | | | | | |  |
| **Souhrn za 22874577 - Tak pojď s náma z.s. - žádost č. 14 + 43** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | **Částka** | | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | **schválená** | | | | | | | | **vyplacená** | | | | | | **vrácená** |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | lektorné pro vedoucí kroužků a dopoledního klubu | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | zajištění tanečních večerů pro handicapované - osvětlení, ozvučení, honoráře, os. osobní náklady | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 10 000,00 | | | | | | | | 10 000,00 | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Letní ozdravný pobyt - 15.7.-25.7.2017 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 10 000,00 | | | | | | | | 10 000,00 | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Klubové centrum - 2017 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Taneční večery pro handicapované - rok 2017 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 2 | 2017 | | | | | | | | | | | | | | | provozní náklady klubového centra | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | 10 000,00 | | | | | | | | 10 000,00 | | | | | | 0 |
| ÚMO 2 | 2017 | | | | | | | | | | | | | | | taneční večery pro handicapované | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 25 000,00 | | | | | | | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | | | 0 |
| MMP-OK | 2017 | | | | | | | | | | | | | | | Dotace Č/27 - Tak pojď s náma - náklady na činnost v roce 2017 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| MMP-OŠMT | 2017 | | | | | | | | | | | | | | | Činnost zájmových kroužků a klubu, pořádání exkurzí, návštěv výstav, tanečních aktivit (sportovní pomůcky, spotřební materiál, vstupné) | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 14 000,00 | | | | | | | | 14 000,00 | | | | | | 0 |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Klubové centrum | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 40 000,00 | | | | | | | | 40 000,00 | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **315 000,00** | | | | | | | | | | | | **127 000,00** | | | | | | | | **127 000,00** | | | | | | **0** |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Klubové centrum | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 40 000,00 | | | | | | | | 40 000,00 | | | | | | 0 |
| MMP-OŠMT | 2018 | | | | | | | | | | | | | | | Zájmové kroužky a klub pro handicapovanou mládež, pořádání návštěv kulturních a sportovních zařízení (sportovní pomůcky, vstupné, spotřební materiál, úklidové prostředky) | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 10 000,00 | | | | | | | | 10 000,00 | | | | | | 0 |
| ÚMO 2 | 2018 | | | | | | | | | | | | | | | taneční večery pro handicapované | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 25 000,00 | | | | | | | | | | | | 10 000,00 | | | | | | | | 10 000,00 | | | | | | 0 |
| ÚMO 2 | 2018 | | | | | | | | | | | | | | | provozní náklady klubového centra | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | 5 000,00 | | | | | | | | 5 000,00 | | | | | | 0 |
| ÚMO 2 | 2018 | | | | | | | | | | | | | | | letní pobyt pro handicapované klienty - nájem | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Letní ozdravný pobyt - 28. 7. - 7. 8. 2018 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 10 000,00 | | | | | | | | 10 000,00 | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Klubové centrum - 2018 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 45 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Taneční večery pro handicapované - rok 2018 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | zajištění tanečních večerů pro handicapované - osvětlení, ozvučení, organizační zajištění | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | lektorné pro vedoucí kroužků a dopoledního klubu (osobní náklady) | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **295 000,00** | | | | | | | | | | | | **135 000,00** | | | | | | | | **135 000,00** | | | | | | **0** |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | lektorné pro vedoucí kroužků a vzdělávacího klubu | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | zajištění tanečních večerů pro handicapované - ozvučení, osvětlení, zajištění organizace večerů | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Klubové centrum - 2019 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 45 000,00 | | | | | | | | | | | | 15 000,00 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Taneční večery pro handicapované - 2019 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Letní ozdravný pobyt - 27. 7. - 6. 8. 2019 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | 10 000,00 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 2 | 2019 | | | | | | | | | | | | | | | provozní náklady klubového centra | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 2 | 2019 | | | | | | | | | | | | | | | Taneční večery pro handicapované - 2019 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 25 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| MMP-OŠMT | 2019 | | | | | | | | | | | | | | | Činnost vzdělávacího klubu a zájmových kroužků - sportovní pomůcky, vstupné do kulturních a sportovních zařízení, spotřební materiál a úklidové prostředky | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 10 000,00 | | | | | | | | 0 | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Klubové centrum | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 45 000,00 | | | | | | | | 0 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **310 000,00** | | | | | | | | | | | | **100 000,00** | | | | | | | | **0** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **920 000,00** | | | | | | | | | | | | **362 000,00** | | | | | | | | **262 000,00** | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | |  | | | | | |  |
| **Souhrn za 66365988 - Farnost Evangelické církve metodistické v Plzni 1 – Lochotíně - žádost č. 15** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | **Částka** | | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | **schválená** | | | | | | | | **vyplacená** | | | | | | **vrácená** |
| MMP-OK | 2017 | | | | | | | | | | | | | | | P/IV/2 - Evropský den sousedů 2017, programové středisko Přijďte si hrát, přijďte na koláč | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | | 0 |
| MMP-OŠMT | 2017 | | | | | | | | | | | | | | | Činnost Mateřského centra, školičky, pořádání jednorázových akcí (výtvarný a rukodělný materiál, vybavení pro dětské programy, dětské knihy, úklidová sada, venkovní slunečník k pískovišti, dětské divadélko, fotoaparát s příslušenstvím) | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 25 000,00 | | | | | | | | | | | | 10 000,00 | | | | | | | | 10 000,00 | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | úhrada nákladů související s pravidelnou celoroční činností MC - inventář, opravy/úpravy/údržba, výtvarné potřeby/dekorace/spotřební materiál, osobní náklady | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 17 000,00 | | | | | | | | | | | | 17 000,00 | | | | | | | | 17 000,00 | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | na provoz mateřského centra Slovíčko- pomůcky a renovace vybavení | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | 10 000,00 | | | | | | | | 10 000,00 | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **92 000,00** | | | | | | | | | | | | **52 000,00** | | | | | | | | **52 000,00** | | | | | | **0** |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | celoroční činnost MC - inventář, výtvarné potřeby, dekorace, spotřební materiál, sportovní potřeby, odměny pro děti, čištění koberců, desinfekce pískoviště | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | 10 000,00 | | | | | | | | 10 000,00 | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | celoroční činnost MC - inventář, spotřební a montážní materiál, osobní náklady | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | 0 |
| MMP-OŠMT | 2018 | | | | | | | | | | | | | | | Činnost Mateřského centra, Školičky a dětských klubů, pořádání jednorázových akcí (skříňová sestava, potřeby, pomůcky, spotřební materiál, mzdové náklady pro pracovnici Mateřského centra) | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 21 000,00 | | | | | | | | 21 000,00 | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **100 000,00** | | | | | | | | | | | | **51 000,00** | | | | | | | | **51 000,00** | | | | | | **0** |
| MMP-OŠMT | 2019 | | | | | | | | | | | | | | | Činnost Mateřského centra, Školičky a dětských klubů, pořádání jednorázových akcí (vybavení, pomůcky, spotřební materiál, mzdové náklady pro pracovnici Mateřského centra, kurzovné, doprava a ubytování při vzdělávání lektorů) | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 23 000,00 | | | | | | | | 0 | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Mateřské centrum Slovíčko | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 30 000,00 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | provoz mateřského centra | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 60 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **160 000,00** | | | | | | | | | | | | **53 000,00** | | | | | | | | **0** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **352 000,00** | | | | | | | | | | | | **156 000,00** | | | | | | | | **103 000,00** | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | |  | | | | | |  |
| **Souhrn za 64353397 - Svaz tělesně postižených v České republice z. s. městská organizace Plzeň - žádost č. 16** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | | | **Rok** | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | **Částka** | | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | **schválená** | | | | | | | | **vyplacená** | | | | | | **vrácená** |
| ÚMO 1 | | | 2017 | | | | | | | | | | | | | na nákup vstupenek do bezbariérového divadla a dopravy ZTP a ZTO/P osob speciálním bezbariér. vozidlem | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 14 000,00 | | | | | | | | | | | | 14 000,00 | | | | | | | | 14 000,00 | | | | | | 0 |
| ÚMO 1 | | | 2017 | | | | | | | | | | | | | kancelářské potřeby, nájemné, kulturní program, svoz účastníků, propagace | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | | 0 |
| ÚMO 3 | | | 2017 | | | | | | | | | | | | | Financování centra pro ZTP občany, metodické vedení a potřebná pomoc pro 5 MO STP, provoz náklady, kulturní činnost - rok 2017 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 36 000,00 | | | | | | | | | | | | 25 000,00 | | | | | | | | 25 000,00 | | | | | | 0 |
| MMP-SPORT | | | 2017 | | | | | | | | | | | | | Nájemné TV zařízení (tělocvičny, bazén), nájem bowlingové dráhy, diplomy, poháry, cvičitelka | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 16 000,00 | | | | | | | | | | | | 14 000,00 | | | | | | | | 14 000,00 | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **81 000,00** | | | | | | | | | | | | **68 000,00** | | | | | | | | **68 000,00** | | | | | | **0** |
| MMP-SPORT | | | 2018 | | | | | | | | | | | | | Nájemné tv zařízení (tělocvičny, bazén), nájem, bowlingové dráhy, diplomy, poháry, cvičitelka | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 690 000,00 | | | | | | | | | | | | 50 000,00 | | | | | | | | 20 000,00 | | | | | | 0 |
| ÚMO 3 | | | 2018 | | | | | | | | | | | | | Financování centra pro ZTP občany, metodické vedení a potřebná pomoc pro 5 MO STP, provozní náklady a kulturní činnost - rok 2018 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 37 000,00 | | | | | | | | | | | | 17 000,00 | | | | | | | | 17 000,00 | | | | | | 0 |
| ÚMO 1 | | | 2018 | | | | | | | | | | | | | Kulturně - zábavné odpoledne v Sokolovně v Plzni-Bolevci - nájemné, úhrada honorářů umělců, svoz tělesně postižených občanů, propagace | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 16 000,00 | | | | | | | | | | | | 16 000,00 | | | | | | | | 16 000,00 | | | | | | 0 |
| ÚMO 1 | | | 2018 | | | | | | | | | | | | | vstupenky do divadla, doprava účastníků ZTP a ZTP/P | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 16 000,00 | | | | | | | | | | | | 16 000,00 | | | | | | | | 16 000,00 | | | | | | 0 |
| ÚMO 1 | | | 2018 | | | | | | | | | | | | | doprava účastníků na rekondiční pobyty | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **779 000,00** | | | | | | | | | | | | **119 000,00** | | | | | | | | **89 000,00** | | | | | | **0** |
| ÚMO 1 | | | 2019 | | | | | | | | | | | | | činnost - kancelářské potřeby, diplomy, tonery, nájemné, doprava, propagace, vstupenky na akce, kulturní program | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 84 500,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 3 | | | 2019 | | | | | | | | | | | | | Financování centra pro ZTP občany, metodické vedení a potřeb. pomoc pro 5 MO STP, provoz. náklady, péče o ZTP a seniory - 2019 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 38 000,00 | | | | | | | | | | | | 38 000,00 | | | | | | | | 0 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **122 500,00** | | | | | | | | | | | | **38 000,00** | | | | | | | | **0** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **982 500,00** | | | | | | | | | | | | **225 000,00** | | | | | | | | **157 000,00** | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | |  | | | | | |  |
| **Souhrn za 26200481 - Tyfloservis, o.p.s. - žádost č. 17** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | | | **Rok** | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | **Částka** | | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | **schválená** | | | | | | | | **vyplacená** | | | | | | **vrácená** |
| ÚMO 3 | | | 2017 | | | | | | | | | | | | | "Když brýle nestačí" - služba rehabilitace zraku - rok 2017 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | 0 |
| ÚMO 2 | | | 2017 | | | | | | | | | | | | | provozní náklady | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 5 000,00 | | | | | | | | 5 000,00 | | | | | | 0 |
| ÚMO 1 | | | 2017 | | | | | | | | | | | | | projekt "Když brýle nestačí! - Služba rehabilitace zraku" - materiál, kancelář. potřeby, nájemné, poštovné/telefon, právní a ekon. služby, ostatní služby | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | | 0 |
| ÚMO 1 | | | 2017 | | | | | | | | | | | | | projekt "Když brýle nestačí! - Služba rehabilitace zraku" | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | | 0 |
| MMP-OSS | | | 2017 | | | | | | | | | | | | | Tyfloservis, o.p.s. - Krajské ambulantní středisko Plzeň | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | | 80 000,00 | | | | | | | | 80 000,00 | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **150 000,00** | | | | | | | | | | | | **135 000,00** | | | | | | | | **135 000,00** | | | | | | **0** |
| MMP-OSS | | | 2018 | | | | | | | | | | | | | Tyfloservis, o.p.s. - Krajské ambulantní středisko Plzeň | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | | 80 000,00 | | | | | | | | 80 000,00 | | | | | | 0 |
| ÚMO 1 | | | 2018 | | | | | | | | | | | | | projekt "Nevidím na čtení!" - Služba rehabilitace zraku - materiál, kancelář. potřeby, vybavení - kamerová lupa, nájemné, poštovné/telefon, právní a ekon. služby, opravy a údržba, ostatní služby | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | 0 |
| ÚMO 2 | | | 2018 | | | | | | | | | | | | | provozní náklady pro službu rehabilitace zraku | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | | 10 000,00 | | | | | | | | 10 000,00 | | | | | | 0 |
| ÚMO 3 | | | 2018 | | | | | | | | | | | | | Služba Rehabilitace zraku - projekt "Nevidím na čtení" - rok 2018 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **130 000,00** | | | | | | | | | | | | **130 000,00** | | | | | | | | **130 000,00** | | | | | | **0** |
| ÚMO 3 | | | 2019 | | | | | | | | | | | | | Projekt rehabilitace zraku - "Nové optické pomůcky" - 2019 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 2 | | | 2019 | | | | | | | | | | | | | provozní náklady | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | | | 2019 | | | | | | | | | | | | | projekt "Nové optické pomůcky" - Služba rehabilitace zraku - materiál, kancelářské potřeby, poštovné/telefon, cestovné, právní a ekonomické služby, ostatní služby | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| MMP-OSS | | | 2019 | | | | | | | | | | | | | Tyfloservis, o.p.s. - Krajské ambulantní středisko Plzeň | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | | 80 000,00 | | | | | | | | 80 000,00 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **120 000,00** | | | | | | | | | | | | **100 000,00** | | | | | | | | **80 000,00** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **400 000,00** | | | | | | | | | | | | **365 000,00** | | | | | | | | **345 000,00** | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | |  | | | | | |  |
| **Souhrn za 66361508 - Hospic svatého Lazara, z.s. - žádost č. 18** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | | **Částka** | | | | | | | | | | | **Částka** | | | | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | | **schválená** | | | | | | | | | | | **vyplacená** | | | | | | | | | **vrácená** |
| MMP-OŽP | 2017 | | | | | | | | | | | | | | | Ozelenění vnitrobloku a terasy v ulici Sladkovského 66a | | | | | | | | | | Ne | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | 80 000,00 | | | | | | | | | 0 |
| ÚMO 4 | 2017 | | | | | | | | | | | | | | | Zdravotnický materiál pro Hospic svatého Lazara- zdravotnický materiál | | | | | | | | | | Ne | | | | | | | | | | | | | 60 000,00 | | | | | | | | | | | | | 36 000,00 | | | | | | | | | | | 36 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Hospicová péče | | | | | | | | | | Ne | | | | | | | | | | | | | 1 700 000,00 | | | | | | | | | | | | | 1 700 000,00 | | | | | | | | | | | 1 700 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | zdravotní materiál a léky | | | | | | | | | | Ne | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | 50 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | náklady pro zajištění činnosti - kancelářské potřeby, čistící a hygienické potřeby, poštovné, spalovna | | | | | | | | | | Ne | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 90 000,00 | | | | | | | | | | | 90 000,00 | | | | | | | | | 0 |
| ÚMO 2 | 2017 | | | | | | | | | | | | | | | zdravotnický materiál | | | | | | | | | | Ne | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 24 000,00 | | | | | | | | | | | 24 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Rekonstrukce koupelen pacientů - rok 2017 | | | | | | | | | | Ne | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | 150 000,00 | | | | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2 320 000,00** | | | | | | | | | | | | | **2 130 000,00** | | | | | | | | | | | **2 130 000,00** | | | | | | | | | **0** |
| ÚMO 2 | 2018 | | | | | | | | | | | | | | | zdravotní materiál a léky | | | | | | | | | | Ne | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 20 000,00 | | | | | | | | | 0 |
| ÚMO 4 | 2018 | | | | | | | | | | | | | | | Zdravotnický materiál pro Hospic svatého Lazara - spotřeba materiálu (zdravotnický materiál a léky) | | | | | | | | | | Ne | | | | | | | | | | | | | 60 000,00 | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | 30 000,00 | | | | | | | | | 0 |
| ÚMO 4 | 2018 | | | | | | | | | | | | | | | Vybavení pokojů pacientů Hospice svatého Lazara - ostatní náklady - vybavení pokojů (lampičky, televize, větráky apod.) | | | | | | | | | | Ne | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 4 | 2018 | | | | | | | | | | | | | | | Zdravotnický materiál pro Hospic svatého Lazara - zdravotnický materiál a léky | | | | | | | | | | Ne | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | | | 6 522,00 | | | | | | | | | | | 6 522,00 | | | | | | | | | 0 |
| ÚMO 4 | 2018 | | | | | | | | | | | | | | | Kancelářské potřeby a poštovné - poštovné, balné, známky; kancelářské potřeby | | | | | | | | | | Ne | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | 10 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Úhrada části mzdových nákladů sociální pracovnice - rok 2018 | | | | | | | | | | Ne | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 105 000,00 | | | | | | | | | | | 105 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | nákup zdravotního materiálu a léků | | | | | | | | | | Ne | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | 100 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | činnost - kancelářské potřeby, čistící a hygienické potřeby, poštovné | | | | | | | | | | Ne | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 20 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | mzdové náklady psychoterapeutky | | | | | | | | | | Ne | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | 30 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Hospicová a paliativní péče | | | | | | | | | | Ne | | | | | | | | | | | | | 1 700 000,00 | | | | | | | | | | | | | 1 700 000,00 | | | | | | | | | | | 1 700 000,00 | | | | | | | | | 0 |
| ÚMO 5 | 2018 | | | | | | | | | | | | | | | Činnost, péče | | | | | | | | | | Ne | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | | 2 000,00 | | | | | | | | | | | 2 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Hospicová a paliativní péče | | | | | | | | | | Ne | | | | | | | | | | | | | 650 000,00 | | | | | | | | | | | | | 650 000,00 | | | | | | | | | | | 650 000,00 | | | | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2 955 000,00** | | | | | | | | | | | | | **2 673 522,00** | | | | | | | | | | | **2 673 522,00** | | | | | | | | | **0** |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Hospicová a paliativní péče | | | | | | | | | | Ne | | | | | | | | | | | | | 2 560 000,00 | | | | | | | | | | | | | 2 560 000,00 | | | | | | | | | | | 2 560 000,00 | | | | | | | | | 0 |
| ÚMO 8 | 2019 | | | | | | | | | | | | | | | péče o klienty střediska | | | | | | | | | | Ne | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | nákup zdravotnického materiálu a léků | | | | | | | | | | Ne | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 4 | 2019 | | | | | | | | | | | | | | | Zakoupení zdravotnického materiálu a léků - zdravotnický materiál, léky | | | | | | | | | | Ne | | | | | | | | | | | | | 60 000,00 | | | | | | | | | | | | | 43 118,00 | | | | | | | | | | | 43 118,00 | | | | | | | | | 0 |
| ÚMO 4 | 2019 | | | | | | | | | | | | | | | Poštovné a kancelářské potřeby: poštovné, balné, známky, kancelářské potřeby | | | | | | | | | | Ne | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Uhrazení části mzdových nákladů sociální pracovnice - r. 2019 | | | | | | | | | | Ne | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 2 | 2019 | | | | | | | | | | | | | | | zdravotnický materiál a léky | | | | | | | | | | Ne | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | | 0 | | | | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2 960 000,00** | | | | | | | | | | | | | **2 703 118,00** | | | | | | | | | | | **2 603 118,00** | | | | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **8 235 000,00** | | | | | | | | | | | | | **7 506 640,00** | | | | | | | | | | | **7 406 640,00** | | | | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | |  | | | | | | | | |  |
| **Souhrn za 29109663 - Raná péče Kuk, z.ú. - žádost č. 19** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | **Částka** | | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | **schválená** | | | | | | | | **vyplacená** | | | | | | **vrácená** |
| ÚMO 2 | 2017 | | | | | | | | | | | | | | | služba rané péče pro 4 rodiny v MO 2 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 10 000,00 | | | | | | | | 10 000,00 | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Poskytování služeb rané péče 6 rodinám s dětmi se zrakovým a kombinovaným postižením z MO Plzeň 3 - rok 2017 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 31 500,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | 0 |
| ÚMO 4 | 2017 | | | | | | | | | | | | | | | Raná péče v městském obvodu Plzeň 4- mater. náklady-kancel. potřeby, pohonné hmoty a maziva, provoz. mat., nemat. náklady-telefonní a poštovní služby, aj., opravy, údržba | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 13 500,00 | | | | | | | | | | | | 9 450,00 | | | | | | | | 9 450,00 | | | | | | 0 |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Raná péče Kuk, z.ú. | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | 50 000,00 | | | | | | | | 50 000,00 | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **165 000,00** | | | | | | | | | | | | **89 450,00** | | | | | | | | **89 450,00** | | | | | | **0** |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Raná péče Kuk, z.ú. | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 96 480,00 | | | | | | | | | | | | 50 000,00 | | | | | | | | 50 000,00 | | | | | | 0 |
| ÚMO 4 | 2018 | | | | | | | | | | | | | | | Raná péče v městském obvodu Plzeň 4 - materiálové náklady:kancelářské potřeby, provoz.mat. a pomůcky, pohonné hmoty, nemateriálové náklady:opravy a údržba, telefonní poplatky, poštovné, právní a ekonomické služby | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | 12 000,00 | | | | | | | | 12 000,00 | | | | | | 0 |
| ÚMO 2 | 2018 | | | | | | | | | | | | | | | raná péče pro 3 rodiny v MO 2 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 10 000,00 | | | | | | | | 10 000,00 | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Poskytování služby raná péče 5 rodinám s dětmi se zrakovým a kombinovaným postižením žijící v MO Plzeň 3, podpora rozvoje dětí a jejich stimulace vhodnými metodami a pomůckami - 2018 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 22 000,00 | | | | | | | | | | | | 22 000,00 | | | | | | | | 22 000,00 | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **153 480,00** | | | | | | | | | | | | **94 000,00** | | | | | | | | **94 000,00** | | | | | | **0** |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Zajištění poskytování terénní služby raná péče 5 rodinám s dětmi se zrakovým a kombinovaným postižením žijící v MO Plzeň 3 v roce 2019 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 15 000,00 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 4 | 2019 | | | | | | | | | | | | | | | Raná péče v městském obvodu Plzeň 4 - materiálové náklady: kancelářské potřeby, provozní materiál, pomůcky, pohonné hmoty; nemateriálové náklady: telefonní poplatky, opravy a údržba, právní a ekonomické služby | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 100,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 2 | 2019 | | | | | | | | | | | | | | | část nákladů spojených s poskytováním sociální služby raná péče v MO 2 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 12 500,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | pokrytí části nákladů spojených s poskytováním služby raná péče 1 klientské rodině - materiálové náklady, služby, pomůcky | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 9 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Raná péče Kuk, z.ú. | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 96 480,00 | | | | | | | | | | | | 50 000,00 | | | | | | | | 50 000,00 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **158 080,00** | | | | | | | | | | | | **65 000,00** | | | | | | | | **50 000,00** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **476 560,00** | | | | | | | | | | | | **248 450,00** | | | | | | | | **233 450,00** | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | |  | | | | | |  |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | |  | | | | | |  |
| **Souhrn za 69966303 - Mezigenerační a dobrovolnické centrum TOTEM, z.s. - žádost č. 20 + 51** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | | | | | | | | | | **Rok** | | | | | | | | | **Název akce** | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | **Částka** | | | | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | | | | **schválená** | | | | | | | | | | | | **vyplacená** | | | | | | | | | **vrácená** |
| MMP-OSS | | | | | | | | | | 2017 | | | | | | | | | Management dobrovolnictví pro podporu regionu | | | Ne | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | | | 65 000,00 | | | | | | | | | | | | 65 000,00 | | | | | | | | | 0 |
| MMP-OSS | | | | | | | | | | 2017 | | | | | | | | | Sociálně aktivizační služby pro seniory a osoby se zdravotním postižením | | | Ne | | | | | | | | | | | | | | 2 159 000,00 | | | | | | | | | | | | | | | 900 000,00 | | | | | | | | | | | | 900 000,00 | | | | | | | | | 0 |
| MMP-OSS | | | | | | | | | | 2017 | | | | | | | | | MENTORINGOVÉ PREVENTIVNÍ PROGRAMY PRO PODPORU RODIN A DĚTÍ S RIZIKEM OHROŽENÍ VÝVOJE A SPOLEČENSKÉHO ZAČLENĚNÍ | | | Ne | | | | | | | | | | | | | | 641 000,00 | | | | | | | | | | | | | | | 200 000,00 | | | | | | | | | | | | 200 000,00 | | | | | | | | | 0 |
| MMP-BEZP | | | | | | | | | | 2017 | | | | | | | | | MENTORINGOVÉ PREVENTIVNÍ PROGRAMY PRO PODPORU RODIN A DĚTÍ S RIZIKEM OHROŽENÍ VÝVOJE A SPOLEČENSKÉHO ZAČLENĚNÍ | | | Ne | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | 30 000,00 | | | | | | | | | 0 |
| ÚMO 4 | | | | | | | | | | 2017 | | | | | | | | | Mentoringové preventivní programy pro podporu rodin a dětí s rizikem ohrožení vývoje a společenského začlenění- mat. náklady-výtvar. mat.,sport. náčiní,knihy,hry,DVD,kancel.mat.,úklid. prost.,psycholog,výcvik pro dobrov.,propag.,ekon. práce,vstupné | | | Ne | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | | | 21 000,00 | | | | | | | | | | | | 21 000,00 | | | | | | | | | 0 |
| MMP-OŠMT | | | | | | | | | | 2017 | | | | | | | | | Činnost s dětmi a mládeží v rámci projektu "Prevence rizikového chování a podpora dětí selhávajících ve vzdělávacím, výchovném a sociálním prostředí formou mentoringového vedení ve volnočasových aktivitách" (pomůcky, výtvarné potřeby, kancelářské potřeby, | | | Ne | | | | | | | | | | | | | | 25 000,00 | | | | | | | | | | | | | | | 6 000,00 | | | | | | | | | | | | 6 000,00 | | | | | | | | | 0 |
| MMP-OK | | | | | | | | | | 2017 | | | | | | | | | P/III/21 - Třetí festival - setkání aktivních seniorů | | | Ne | | | | | | | | | | | | | | 28 500,00 | | | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | 15 000,00 | | | | | | | | | 0 |
| MMP-OK | | | | | | | | | | 2017 | | | | | | | | | P/IV/9 - Sousedský jarmark v Bolevci | | | Ne | | | | | | | | | | | | | | 57 600,00 | | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | 30 000,00 | | | | | | | | | 0 |
| MMP-OSS | | | | | | | | | | 2017 | | | | | | | | | Příprava na multiplikaci know-how Mezigeneračního a dobrovolnického centra TOTEM | | | Ne | | | | | | | | | | | | | | 285 000,00 | | | | | | | | | | | | | | | 285 000,00 | | | | | | | | | | | | 285 000,00 | | | | | | | | | 0 |
| MMP-Odbor prezentace a marketingu | | | | | | | | | | 2017 | | | | | | | | | Podpora divadelního klubu Světlonoš(ž)ky | | | Ne | | | | | | | | | | | | | | 38 800,00 | | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | 30 000,00 | | | | | | | | | 0 |
| MMP-Kancelář primátora | | | | | | | | | | 2017 | | | | | | | | | Setkání Evropské sítě Zeitbank 55+ (dále jen ES ZB 55+) 2017 | | | Ne | | | | | | | | | | | | | | 32 000,00 | | | | | | | | | | | | | | | 24 500,00 | | | | | | | | | | | | 24 500,00 | | | | | | | | | 0 |
| ÚMO 1 | | | | | | | | | | 2017 | | | | | | | | | organizační a materiální zabezpečení projektu Místo "SETKÁVÁNÍ SE" | | | Ne | | | | | | | | | | | | | | 224 000,00 | | | | | | | | | | | | | | | 88 000,00 | | | | | | | | | | | | 88 000,00 | | | | | | | | | 0 |
| ÚMO 1 | | | | | | | | | | 2017 | | | | | | | | | organizační a materiální zabezpečení projektu "Akademie třetího věku" | | | Ne | | | | | | | | | | | | | | 300 000,00 | | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | 86 100,00 | | | | | | | | | 0 |
| ÚMO 2 | | | | | | | | | | 2017 | | | | | | | | | dobrovolnický projekt pro děti v lokalitě MO 2 | | | Ne | | | | | | | | | | | | | | 28 000,00 | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 3 | | | | | | | | | | 2017 | | | | | | | | | Mentoringové preventivní programy pro podporu rodin a dětí s rizikem ohrožení vývoje a společenského začlenění - rok 2017 | | | Ne | | | | | | | | | | | | | | 47 000,00 | | | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | 40 000,00 | | | | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **4 025 900,00** | | | | | | | | | | | | | | | **1 834 500,00** | | | | | | | | | | | | **1 820 600,00** | | | | | | | | | **0** |
| ÚMO 2 | | | | | | | | | | 2018 | | | | | | | | | mentoringové preventivní programy | | | | Ne | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | | | 5 000,00 | | | | | | | | | | | | 5 000,00 | | | | | | | | | 0 |
| ÚMO 4 | | | | | | | | | | 2018 | | | | | | | | | Mentoringové preventivní programy pro podporu rodina dětí s rizikem ohrožení vývoje a společenského začlenění - materiální náklady(výtvarný materiál, sportovní náčiní, knihy, hry, DVD, kancelářský materiál, úklidové prostředky, energie, psycholog, výcvik | | | | Ne | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | | | 18 000,00 | | | | | | | | | | | | 18 000,00 | | | | | | | | | 0 |
| ÚMO 4 | | | | | | | | | | 2018 | | | | | | | | | Management dobrovolnictví pro podporu regionu - pojištění dobrovolníků dle zákona 198/2002 Sb. O dobrovolnické službě | | | | Ne | | | | | | | | | | | | | 60 000,00 | | | | | | | | | | | | | | | 54 000,00 | | | | | | | | | | | | 54 000,00 | | | | | | | | | 0 |
| ÚMO 3 | | | | | | | | | | 2018 | | | | | | | | | Mentoringové preventivní programy pro podporu rodin a dětí s rizikem ohrožení vývoje a společenského začlenění - rok 2018 | | | | Ne | | | | | | | | | | | | | 45 000,00 | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 1 | | | | | | | | | | 2018 | | | | | | | | | organizační a materiální zabezpečení projektu "Akademie třetího věku" | | | | Ne | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | 100 000,00 | | | | | | | | | 0 |
| ÚMO 1 | | | | | | | | | | 2018 | | | | | | | | | organizační a materiální zabezpečení projektu Místo "SETKÁVÁNÍ SE" | | | | Ne | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | 100 000,00 | | | | | | | | | 0 |
| ÚMO 1 | | | | | | | | | | 2018 | | | | | | | | | zajištění dobrovolnické práce - kancelářský a spotřební materiál, služby (telefony, internet, cestovné zaměstnanců, propagace, vytvoření databáze dobrovolníků), osobní náklady vč. odvodů | | | | Ne | | | | | | | | | | | | | 138 900,00 | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | 0 | | | | | | | | | 0 |
| MMP-Odbor prezentace a marketingu | | | | | | | | | | 2018 | | | | | | | | | Podpora a zapojování seniorů v rámci ČR do aktivního společenského života | | | | Ne | | | | | | | | | | | | | 35 000,00 | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | 0 | | | | | | | | | 0 |
| MMP-OŠMT | | | | | | | | | | 2018 | | | | | | | | | Realizace projektu "Mentoringové preventivní programy pro podporu rodin a dětí s rizikem ohrožení vývoje a společenského začlenění" (materiál, pomůcky, úklidové prostředky, propagace, garant projektu, ekonomické práce) | | | | Ne | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | | | 11 000,00 | | | | | | | | | | | | 11 000,00 | | | | | | | | | 0 |
| MMP-OK | | | | | | | | | | 2018 | | | | | | | | | M/27 - Mezigenerační a dobrovolnické centrum TOTEM, z.s. - PODPORA A ZAPOJOVÁNÍ SENIORŮ V RÁMCI ČR DO AKTIVNÍHO SPOLEČENSKÉHO ŽIVOTA - cesta k rozvoji duševních a fyzických sil a udržení kvality života seniorů | | | | Ne | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | 15 000,00 | | | | | | | | | 0 |
| MMP-OK | | | | | | | | | | 2018 | | | | | | | | | M/28 - Mezigenerační a dobrovolnické centrum TOTEM, z.s. - Podpora divadelního klubu Světlonoš(ž)ky | | | | Ne | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | | 0 |
| MMP-OK | | | | | | | | | | 2018 | | | | | | | | | P/I/22 - Sousedský jarmark | | | | Ne | | | | | | | | | | | | | 58 500,00 | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | 0 | | | | | | | | | 0 |
| MMP-OSS | | | | | | | | | | 2018 | | | | | | | | | Multiplikace know-how Mezigenerační a dobrovolnické centrum TOTEM, z. s. do regionu | | | | Ne | | | | | | | | | | | | | 2 670 000,00 | | | | | | | | | | | | | | | 2 670 000,00 | | | | | | | | | | | | 2 670 000,00 | | | | | | | | | 0 |
| MMP-OSS | | | | | | | | | | 2018 | | | | | | | | | Management dobrovolnictví na podporu regionu | | | | Ne | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | | | 65 000,00 | | | | | | | | | | | | 65 000,00 | | | | | | | | | 0 |
| MMP-OSS | | | | | | | | | | 2018 | | | | | | | | | Rekonstrukce a dovybavení Mezigeneračního a dobrovolnického centra TOTEM | | | | Ne | | | | | | | | | | | | | 167 000,00 | | | | | | | | | | | | | | | 167 000,00 | | | | | | | | | | | | 167 000,00 | | | | | | | | | 0 |
| MMP-OSS | | | | | | | | | | 2018 | | | | | | | | | SAS pro rodiny s dětmi | | | | Ne | | | | | | | | | | | | | 577 600,00 | | | | | | | | | | | | | | | 200 000,00 | | | | | | | | | | | | 200 000,00 | | | | | | | | | 0 |
| MMP-OSS | | | | | | | | | | 2018 | | | | | | | | | Sociálně aktivizační služby pro seniory a osoby se zdravotním postižením | | | | Ne | | | | | | | | | | | | | 2 167 000,00 | | | | | | | | | | | | | | | 900 000,00 | | | | | | | | | | | | 900 000,00 | | | | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **6 429 000,00** | | | | | | | | | | | | | | | **4 325 000,00** | | | | | | | | | | | | **4 325 000,00** | | | | | | | | | **0** |
| MMP-OK | | | | | | | | | | | 2019 | | | | | | | | M/30 - Sousedský jarmark | | | | Ne | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | 0 | | | | | | | | | 0 |
| MMP-OK | | | | | | | | | | | 2019 | | | | | | | | P/I/17 - Mezigenerační a dobrovolnické centrum TOTEM - Sousedský jarmark | | | | Ne | | | | | | | | | | | | | 64 000,00 | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | 0 | | | | | | | | | 0 |
| MMP-OK | | | | | | | | | | | 2019 | | | | | | | | P/III/19 - Mezigenerační a dobrovolnické centrum TOTEM - Podpora a zapojování seniorů v rámci ČR do aktivního společenského života - cílená cesta k rozvoji duševních a fyzických sil a udržení kvality života seniorů | | | | Ne | | | | | | | | | | | | | 44 000,00 | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | 0 | | | | | | | | | 0 |
| MMP-OSS | | | | | | | | | | | 2019 | | | | | | | | Management dobrovolnictví pro podporu regionu | | | | Ne | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | | 0 | | | | | | | | | 0 |
| MMP-OŠMT | | | | | | | | | | | 2019 | | | | | | | | Realizace projektu "Mentoringové preventivní programy pro podporu rodin a dětí s rizikem ohrožení vývoje a společenského začlenění" (materiál, pomůcky, úklidové prostředky, propagace, garant a vedoucí projektu, psycholog, pedagog, odborné konzultace, aktu | | | | Ne | | | | | | | | | | | | | 26 000,00 | | | | | | | | | | | | | | | 13 000,00 | | | | | | | | | | | | 0 | | | | | | | | | 0 |
| MMP-OSS | | | | | | | | | | | 2019 | | | | | | | | Sociálně aktivizační služby pro rodiny s dětmi | | | | Ne | | | | | | | | | | | | | 656 560,00 | | | | | | | | | | | | | | | 250 000,00 | | | | | | | | | | | | 200 000,00 | | | | | | | | | 0 |
| MMP-OSS | | | | | | | | | | | 2019 | | | | | | | | Sociálně aktivizační služby pro seniory a osoby se zravotním postižením | | | | Ne | | | | | | | | | | | | | 2 248 900,00 | | | | | | | | | | | | | | | 1 000 000,00 | | | | | | | | | | | | 600 000,00 | | | | | | | | | 0 |
| MMP-OSS | | | | | | | | | | | 2019 | | | | | | | | „Multiplikace know-how Mezigenerační a dobrovolnické centrum TOTEM, z. s. do regionu“ | | | | Ne | | | | | | | | | | | | | 2 721 155,00 | | | | | | | | | | | | | | | 2 721 155,00 | | | | | | | | | | | | 1 360 577,00 | | | | | | | | | 0 |
| ÚMO 1 | | | | | | | | | | | 2019 | | | | | | | | projekt Místo "SETKÁVÁNÍ SE" - kancelářský materiál, propagace, moderování, honoráře za divadelní vystoupení, organizační a technické zajištění akcí, ekonomické služby, mzdy | | | | Ne | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 1 | | | | | | | | | | | 2019 | | | | | | | | projekt "Akademie třetího věku" - materiál, energie, telefon, internet, propagace, mzdové náklady vč. odvodů | | | | Ne | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 3 | | | | | | | | | | | 2019 | | | | | | | | Úhrada pronájmů spojených s aktivitami Mezigeneračního a dobrovolnického centra TOTEM Nová Hospoda. Projekt Multiplikace know-how Mezigeneračního a dobrovolnického centra TOTEM, z.s. do regionu - r. 2019 | | | | Ne | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 3 | | | | | | | | | | | 2019 | | | | | | | | MENTORINGOVÉ PREVENTIVNÍ PROGRAMY PRO PODPORU RODIN A DĚTÍ S RIZIKEM OHROŽENÍ VÝVOJE A SPOLEČENSKÉHO ZAČLENĚNÍ - r. 2019 | | | | Ne | | | | | | | | | | | | | 110 480,00 | | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 4 | | | | | | | | | | | 2019 | | | | | | | | Mentoringové preventivní programy pro podporu rodin a dětí s rizikem ohrožení vývoje a společenského začlenění - materiálové náklady - výtvarný materiál, sportovní náčiní, knihy, hry, DVD, kancelářský materiál (např. papír, tonery), úklidové prostředky; e | | | | Ne | | | | | | | | | | | | | 31 000,00 | | | | | | | | | | | | | | | 19 493,00 | | | | | | | | | | | | 19 493,00 | | | | | | | | | 0 |
| ÚMO 2 | | | | | | | | | | | 2019 | | | | | | | | mentoringové programy pro podporu rodin | | | | Ne | | | | | | | | | | | | | 25 000,00 | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | 0 | | | | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **6 297 095,00** | | | | | | | | | | | | | | | **4 133 648,00** | | | | | | | | | | | | **2 180 070,00** | | | | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **16 751 995,00** | | | | | | | | | | | | | | | **10 293 148,00** | | | | | | | | | | | | **8 325 670,00** | | | | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | |  | | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | |  |
| **Souhrn za 22909486 - Občanské sdružení ProCit, z.s. - žádost č. 21** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | **Částka** | | | | | | | | | | | | | **Částka** | | | | | | | | | | **Částka** | | | | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | | **schválená** | | | | | | | | | | **vyplacená** | | | | | | | | | **vrácená** |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Cyklus tématických besed a seminářů pro rodiče dětí s poruchou autistického spektra, pedagogy, pedagogické pracovníky, studenty a dobrovolníky - rok 2017 | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | 40 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Benefiční koncert pro ProCit 2017 - 20. 9. 2017 | | | | | | | | | | | | Ne | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | 30 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Cvičení a plavání pro děti s poruchou autistického spektra (PAS) - rok 2017 | | | | | | | | | | | | Ne | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | 20 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Run for ProCit 2017 - 1. 4. 2017 | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | 15 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | projekt Společně to dokážeme VI. (Nácviky sociálních dovedností) - začlenění dětí s poruchou autistického spektra do běžné společnosti a odborná podpora pedagogických pracovníků - nákup materiálu, mzdy vč. odvodů | | | | | | | | | | | | Ne | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 89 000,00 | | | | | | | | | | 89 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | projekt "Společně to dokážeme", "Nácvik soc. dovedností", "Léto s ProCitem", "Podpora MŠ v oblasti integrace dětí s poruchou autis. spektra" - kancelářské potřeby, občerstvení pro děti během nácviků, osobní náklady | | | | | | | | | | | | Ne | | | | | | | | | | | | 266 900,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | 100 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | projekt Podpora mateřských škol - vzdělávání pedagogů - mzdy, grafik, letáky | | | | | | | | | | | | Ne | | | | | | | | | | | | 86 650,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| MMP-SPORT | 2017 | | | | | | | | | | | | | | | Technické a organizační zajištění akce RUN for ProCit | | | | | | | | | | | | Ne | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | 10 000,00 | | | | | | | | | 0 |
| MMP-OK | 2017 | | | | | | | | | | | | | | | M/44 - Divadelní představení: JINÝ, NEŽ KDO?! | | | | | | | | | | | | Ne | | | | | | | | | | | | 19 999,00 | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | 15 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Občanské sdružení ProCit, z.s. | | | | | | | | | | | | Ne | | | | | | | | | | | | 3 239 400,00 | | | | | | | | | | | | | 200 000,00 | | | | | | | | | | 200 000,00 | | | | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **3 942 949,00** | | | | | | | | | | | | | **519 000,00** | | | | | | | | | | **519 000,00** | | | | | | | | | **0** |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Občanské sdružení ProCit, z.s. | | | | | | | | | | | | Ne | | | | | | | | | | | | 2 838 300,00 | | | | | | | | | | | | | 200 000,00 | | | | | | | | | | 200 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Měsíc porozumění autismu | | | | | | | | | | | | Ne | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | 10 000,00 | | | | | | | | | 0 |
| ÚMO 4 | 2018 | | | | | | | | | | | | | | | Benefiční koncert ProCit, z.s. - grafické zpracování plakátů + tisk, výlep plakátů, převoz a stěhování žídlí, květinová výzdoba, OSA | | | | | | | | | | | | Ne | | | | | | | | | | | | 14 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 4 | 2018 | | | | | | | | | | | | | | | Run for ProCit 2018 - moderátor akce a zvukař, fotografové akce, 1 lahev s heliem, modré paruky pro realizační tým, zpracování letáků + tisk + výlep, stan, skákací hrad, púovolení běhu,, spotřeba elktriky, zázemí v budově VŠ, WC Toi Toi, náklady na organi | | | | | | | | | | | | Ne | | | | | | | | | | | | 48 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| MMP-SPORT | 2018 | | | | | | | | | | | | | | | Technické a organizační zajištění akce "RUN for ProCit" | | | | | | | | | | | | Ne | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | 10 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | projekt "Společně to dokážeme", "Nácvik soc. dovedností", "Léto s ProCitem", "Cvičení a Plavání pro děti s PAS" - kancelářské potřeby, občerstvení pro děti během nácviků, osobní náklady | | | | | | | | | | | | Ne | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | 50 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | projekt "Společně to dokážeme", "Nácvik soc. dovedností", "Cvičení a Plavání pro děti s PAS" - kancelářské potřeby, občerstvení pro děti během nácviků, osobní náklady | | | | | | | | | | | | Ne | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | 99 750,00 | | | | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Cvičení a plavání pro děti s poruchou autistického spektra (PAS) - rok 2018 | | | | | | | | | | | | Ne | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | 20 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Cyklus tématických besed, seminářů a rodičovských skupin pro rodiče dětí s poruchou autistického spektra (PAS), pedagogy, pedagogické pracovníky, studenty a dobrovolníky - rok 2018 | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 25 000,00 | | | | | | | | | | 25 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Run for ProCit 2018 - 7. 4. 2018 | | | | | | | | | | | | Ne | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | 30 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Benefiční koncert pro ProCit 2018 - 19. září 2018 | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | 30 000,00 | | | | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **3 560 300,00** | | | | | | | | | | | | | **475 000,00** | | | | | | | | | | **474 750,00** | | | | | | | | | **0** |
| ÚMO 4 | 2019 | | | | | | | | | | | | | | | Run for ProCit 2019: ostatní náklady (wc, sanitka, šatny, elektřina), grafické zpracování materiálů k běhu | | | | | | | | | Ne | | | | | | | | | | | | | | | 25 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 4 | 2019 | | | | | | | | | | | | | | | Besedy a semináře pro rodiče dětí s PAS - služby (informační letáčky, grafika, tisk) | | | | | | | | | Ne | | | | | | | | | | | | | | | 23 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Pojďte, budeme si hrát - úhrada mzdových nákladů na odborné lektory volnočasových aktivit pro děti s PAS a spec. pedagoga | | | | | | | | | Ne | | | | | | | | | | | | | | | 35 000,00 | | | | | | | | | | | | | 35 000,00 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Úhrada nákladů na realizaci sportovně charitativní akce RUN for ProCit - 6. 4. 2019 | | | | | | | | | Ne | | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Benefiční koncert ProCit 2019 | | | | | | | | | Ne | | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Besedy a semináře pro rodiče dětí s PAS - 2019 | | | | | | | | | Ne | | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | cvičení a plavání pro děti s PAS - plavecké pomůcky, lektoři cvičení a plavání, speciální pedagog | | | | | | | | | Ne | | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | projekty "Nácvik sociálních dovedností", "Logopedický kurz", "Léto s ProCitem I. a II." - kancelářský materiál, občerstvení pro děti, grafické práce a tisk, jízdné a vstupné, mzdy vč. odvodů | | | | | | | | | Ne | | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 2 | 2019 | | | | | | | | | | | | | | | Besedy a semináře pro rodiče dětí s PAS - 2019 | | | | | | | | | Ne | | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| MMP-SPORT | 2019 | | | | | | | | | | | | | | | Technické a organizační zabezpečení charitativního běhu RUN for ProCit | | | | | | | | | Ne | | | | | | | | | | | | | | | 25 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | 0 | | | | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Občanské sdružení ProCit, z.s. | | | | | | | | | Ne | | | | | | | | | | | | | | | 400 000,00 | | | | | | | | | | | | | 300 000,00 | | | | | | | | | | 300 000,00 | | | | | | | | | 0 |
| MMP-OŠMT | 2019 | | | | | | | | | | | | | | | Pořádání kurzů plavání, cvičení, nácviků sociálních dovedností, logopedického kroužku - DPP lektorů, DPP administrativního pracovníka, kancelářské potřeby, vstupné do kulturních a sportovních zařízení | | | | | | | | | Ne | | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 21 000,00 | | | | | | | | | | 0 | | | | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **938 000,00** | | | | | | | | | | | | | **456 000,00** | | | | | | | | | | **300 000,00** | | | | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **8 441 249,00** | | | | | | | | | | | | | **1 450 000,00** | | | | | | | | | | **1 293 750,00** | | | | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | |  |
| **Souhrn za 26674157 - MOTÝL, z.ú. - žádost č. 22** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | **Částka** | | | | | | | | | | | | | **Částka** | | | | | | | | | | **Částka** | | | | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | | **schválená** | | | | | | | | | | **vyplacená** | | | | | | | | | **vrácená** |
| MMP-OŠMT | 2017 | | | | | | | | | | | | | | | Pořádání akce "S tátou za mořem" s doprovodným programem (pomůcky, materiál spotřební, hudební vystoupení, doprava, ceny do soutěží). | | | | | | | | | | | | Ne | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 5 000,00 | | | | | | | | | | 5 000,00 | | | | | | | | | 0 |
| MMP-OŽP | 2017 | | | | | | | | | | | | | | | S MOTÝLem v souladu s přírodou | | | | | | | | | | | | Ne | | | | | | | | | | | | 52 000,00 | | | | | | | | | | | | | 52 000,00 | | | | | | | | | | 52 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Krok za krokem k prvnímu kroku a vědomému rodičovství | | | | | | | | | | | | Ne | | | | | | | | | | | | 65 000,00 | | | | | | | | | | | | | 65 000,00 | | | | | | | | | | 65 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Raná péče | | | | | | | | | | | | Ne | | | | | | | | | | | | 690 400,00 | | | | | | | | | | | | | 640 000,00 | | | | | | | | | | 640 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Jeden den v životě autisty | | | | | | | | | | | | Ne | | | | | | | | | | | | 13 000,00 | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | 10 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | didaktické pomůcky a jiné drobné vybavení do ambulance Rané péče | | | | | | | | | | | | Ne | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | 20 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | projekt "Vědomé rodičovství" - materiál/pomůcky, kancelářské potřeby, ekonom. služby, školení, propagace, ostatní os. náklady-DPP | | | | | | | | | | | | Ne | | | | | | | | | | | | 70 000,00 | | | | | | | | | | | | | 35 000,00 | | | | | | | | | | 35 000,00 | | | | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **930 400,00** | | | | | | | | | | | | | **827 000,00** | | | | | | | | | | **827 000,00** | | | | | | | | | **0** |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | projekt "Vědomé rodičovství" - materiál, pomůcky, ekonomické a právní služby služby, telefon, školení a kurzy | | | | | | | | | | | | Ne | | | | | | | | | | | | 35 000,00 | | | | | | | | | | | | | 35 000,00 | | | | | | | | | | 35 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Vědomé rodičovství | | | | | | | | | | | | Ne | | | | | | | | | | | | 68 600,00 | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | 50 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Raná péče | | | | | | | | | | | | Ne | | | | | | | | | | | | 657 605,00 | | | | | | | | | | | | | 640 000,00 | | | | | | | | | | 640 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Autismus na stojáka | | | | | | | | | | | | Ne | | | | | | | | | | | | 38 000,00 | | | | | | | | | | | | | 5 000,00 | | | | | | | | | | 5 000,00 | | | | | | | | | 0 |
| MMP-OŽP | 2018 | | | | | | | | | | | | | | | S MOTÝLem v souladu s přírodou | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | 50 000,00 | | | | | | | | | 0 |
| MMP-OŠMT | 2018 | | | | | | | | | | | | | | | Realizace projektu "Rozvoj dětí" - Veselá školička, Cvičení rodičů s dětmi, pořádání jednorázové akce i pro veřejnost "Tátohrátky" na téma: S tátou do vesmíru (cvičební a didaktické hry a pomůcky, dětská i odborná literatura, výtvarné pomůcky a materiál, | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 23 000,00 | | | | | | | | | | 23 000,00 | | | | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **899 205,00** | | | | | | | | | | | | | **803 000,00** | | | | | | | | | | **803 000,00** | | | | | | | | | **0** |
| MMP-OŠMT | 2019 | | | | | | | | | | | | | | | Realizace projektu "Rozvoj dětí" - Veselá školička, Cvičení rodičů s dětmi, pořádání jednorázové akce i pro veřejnost "Tátohrátky" na téma: S tátou do Afriky (cvičební a didaktické hry a pomůcky, dětská i odborná literatura, výtvarné pomůcky a materiál, | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 24 000,00 | | | | | | | | | | 0 | | | | | | | | | 0 |
| MMP-OŽP | 2019 | | | | | | | | | | | | | | | S MOTÝLem v souladu s přírodou | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | 0 | | | | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Raná péče | | | | | | | | | | | | Ne | | | | | | | | | | | | 459 620,00 | | | | | | | | | | | | | 450 000,00 | | | | | | | | | | 450 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Vědomé rodičovství | | | | | | | | | | | | Ne | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | služby Raná péče - didaktické pomůcky a literatura, nákup notebooku a drobného nábytku | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **689 620,00** | | | | | | | | | | | | | **574 000,00** | | | | | | | | | | **450 000,00** | | | | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2 519 225,00** | | | | | | | | | | | | | **2 204 000,00** | | | | | | | | | | **2 080 000,00** | | | | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | |  |
| **Souhrn za 4156692 - Rodinné centrum Vlnka, z.ú. - žádost č. 23** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | **Částka** | | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | **schválená** | | | | | | | | **vyplacená** | | | | | | **vrácená** |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | volnočasové aktivity RC Vlnka - materiál, vzdělávání lektorů | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | nákup pomůcek, vzdělávacích her, sportovního vybavení a úhrada DPP lektorů | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 8 000,00 | | | | | | | | 8 000,00 | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | náklady spojené s provozem Miniškolky | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | | 40 000,00 | | | | | | | | 40 000,00 | | | | | | 0 |
| MMP-SPORT | 2017 | | | | | | | | | | | | | | | nájemné bazénu, nákup plaveckých pomůcek | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 24 000,00 | | | | | | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **144 000,00** | | | | | | | | | | | | **83 000,00** | | | | | | | | **83 000,00** | | | | | | **0** |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | náklady spojené s provozem Miniškolky - materiál a pomůcky, poštovné, telefon, ekonomické služby, ostatní služby, školení, mzdy vč. DPP | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | 40 000,00 | | | | | | | | 40 000,00 | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | provoz Miniškolky - materiál, pomůcky a vybavení, ekonomické služby, ostatní služby - pojištění, propagace, webové služby, svoz odpadu, mzdové náklady lektorů vč. odvodů | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 115 000,00 | | | | | | | | | | | | 30 000,00 | | | | | | | | 30 000,00 | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | zajištění příměstských táborů - nákup sportovních pomůcek, her a vybavení pro letní aktivity | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **285 000,00** | | | | | | | | | | | | **90 000,00** | | | | | | | | **90 000,00** | | | | | | **0** |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | provoz Miniškolky - telefon, ekonomické služby, propagace, mzdy lektorů vč. odvodů | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | nákup sportovních pomůcek, her a vybavení pro sportovní aktivity RC Vlnka, z.ú. | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 35 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **135 000,00** | | | | | | | | | | | | **0** | | | | | | | | **0** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **564 000,00** | | | | | | | | | | | | **173 000,00** | | | | | | | | **173 000,00** | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | |  | | | | | |  |
| **Souhrn za 22845798 - CENTRUM HÁJEK z.ú. - žádost č. 24** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | **Částka** | | | | | | | | | | | | | **Částka** | | | | | | | | | | **Částka** | | | | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | | **schválená** | | | | | | | | | | **vyplacená** | | | | | | | | | **vrácená** |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | pořízení multifunkční tiskárny | | | | | | | | | | | | Ne | | | | | | | | | | | | 16 500,00 | | | | | | | | | | | | | 16 500,00 | | | | | | | | | | 16 500,00 | | | | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | na provozní náklady pro sociální službu SOCIÁLNÍ REHABILITACE - nájem, energie | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 14 000,00 | | | | | | | | | | 14 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Provozní náklady k zajištění chodu sociální služby "Sociální rehabilitace" - rok 2017 | | | | | | | | | | | | Ne | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | 30 000,00 | | | | | | | | | 0 |
| ÚMO 2 | 2017 | | | | | | | | | | | | | | | sestava rehabilitačních pomůcek PANat | | | | | | | | | | | | Ne | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | 10 000,00 | | | | | | | | | 0 |
| ÚMO 4 | 2017 | | | | | | | | | | | | | | | Pořízení PANat dlad-PANat dlahy | | | | | | | | | | | | Ne | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 4 | 2017 | | | | | | | | | | | | | | | CENTRUM HÁJEK-provozní náklady- materiálové náklady | | | | | | | | | | | | Ne | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Centrum Hájek - Denni stacionář | | | | | | | | | | | | Ne | | | | | | | | | | | | 1 506 000,00 | | | | | | | | | | | | | 800 000,00 | | | | | | | | | | 800 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Centrum Hájek - Odlehčovací služby | | | | | | | | | | | | Ne | | | | | | | | | | | | 254 600,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | 100 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | CENTRUM HÁJEK - Sociálně aktivizační služby pro rodiny s dětmi | | | | | | | | | | | | Ne | | | | | | | | | | | | 335 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | 100 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Centrum Hájek - Sociální rehabilitace | | | | | | | | | | | | Ne | | | | | | | | | | | | 699 400,00 | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | 150 000,00 | | | | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **3 061 500,00** | | | | | | | | | | | | | **1 220 500,00** | | | | | | | | | | **1 220 500,00** | | | | | | | | | **0** |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Centrum Hájek - Denní stacionář | | | | | | | | | | | | Ne | | | | | | | | | | | | 1 125 600,00 | | | | | | | | | | | | | 500 000,00 | | | | | | | | | | 500 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Centrum Hájek - Odlehčovací služby | | | | | | | | | | | | Ne | | | | | | | | | | | | 268 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | 100 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | CENTRUM HÁJEK - Sociálně aktivizační služby pro rodiny s dětmi | | | | | | | | | | | | Ne | | | | | | | | | | | | 335 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Centrum Hájek - Sociální rehabilitace | | | | | | | | | | | | Ne | | | | | | | | | | | | 402 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 2 | 2018 | | | | | | | | | | | | | | | speciální polohovací cvičební pomůcky bObles | | | | | | | | | | | | Ne | | | | | | | | | | | | 25 000,00 | | | | | | | | | | | | | 8 000,00 | | | | | | | | | | 8 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Provozní náklady na zajištění chodu poskytovaných sociálních služeb - úhrada podílu nákladů na vytápění, plyn - rok 2018 | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 25 000,00 | | | | | | | | | | 25 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | na provozní náklady pro sociální službu SOCIÁLNÍ REHABILITACE - energie (plyn) | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 14 000,00 | | | | | | | | | | 14 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | sportovní běžecká akce pro děti a mládež zdravé i s handicapem Pilsen obstacle charity race 2018 - propagační materiály, letáčky, plakáty, zabezpečení akce - hasiči, lékařská služba, webová prezentace, reklama, vymezení trasy, sportovní brána | | | | | | | | | | | | Ne | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | 20 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | "Orofaciální stimulace a handling" - lektorské služby | | | | | | | | | | | | Ne | | | | | | | | | | | | 22 900,00 | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | 10 000,00 | | | | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2 298 500,00** | | | | | | | | | | | | | **677 000,00** | | | | | | | | | | **677 000,00** | | | | | | | | | **0** |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | částečná úhrada provozních nákladů - dodávka plynu | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Polohovací zařízení EDS (speciální rehabilitační židle) | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 4 | 2019 | | | | | | | | | | | | | | | Pořízení kompenzační pomůcky "KOČKA": kompenzační pomůcka "KOČKA" | | | | | | | | | | | | Ne | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 2 | 2019 | | | | | | | | | | | | | | | vibrační čabraky | | | | | | | | | | | | Ne | | | | | | | | | | | | 14 800,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | CENTRUM HÁJEK - Denni stacionář | | | | | | | | | | | | Ne | | | | | | | | | | | | 1 200 000,00 | | | | | | | | | | | | | 500 000,00 | | | | | | | | | | 300 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | CENTRUM HÁJEK - Fakultativní služba - Svozová služba | | | | | | | | | | | | Ne | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | 60 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | CENTRUM HÁJEK - Fakultativní služba - Zdravotní péče | | | | | | | | | | | | Ne | | | | | | | | | | | | 500 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | 70 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | CENTRUM HÁJEK - Odlehčovací služby | | | | | | | | | | | | Ne | | | | | | | | | | | | 290 000,00 | | | | | | | | | | | | | 120 000,00 | | | | | | | | | | 80 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | CENTRUM HÁJEK - Sociálně aktivizační služby pro rodiny s dětmi | | | | | | | | | | | | Ne | | | | | | | | | | | | 350 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | 60 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | CENTRUM HÁJEK - Sociální rehabilitace | | | | | | | | | | | | Ne | | | | | | | | | | | | 420 000,00 | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | 80 000,00 | | | | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2 994 800,00** | | | | | | | | | | | | | **1 050 000,00** | | | | | | | | | | **650 000,00** | | | | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **8 354 800,00** | | | | | | | | | | | | | **2 947 500,00** | | | | | | | | | | **2 547 500,00** | | | | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | |  |
| **Souhrn za 22846956 - "Dobrovolnická Regionální Agentura DoRA" - žádost č. 25 + 52** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | | **Částka** | | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | | **schválená** | | | | | | | | **vyplacená** | | | | | | **vrácená** |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | "Srdci blíž" - podpůrné skupiny kojících maminek | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 73 500,00 | | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Dobrovolnictví v Plzni 2017 a aktivní zapojení seniorů | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 50 000,00 | | | | | | | | 50 000,00 | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | příspěvek na mzdové a provozní náklady potřebné k zajištění chodu organizace | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 50 000,00 | | | | | | | | 50 000,00 | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | Realizace počítačových kurzů včetně úpravy vnitřních prostor | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | příspěvek na mzdové a provozní náklady potřebné k zajištění chodu organizace | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 300 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | 100 000,00 | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | uhrazení nákladů spojených s pořádáním akce Křesadlo 2017 | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 35 000,00 | | | | | | | | | | | | | 35 000,00 | | | | | | | | 35 000,00 | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **808 500,00** | | | | | | | | | | | | | **235 000,00** | | | | | | | | **235 000,00** | | | | | | **0** |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | činnost organizace - provozní a mzdové náklady | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | 100 000,00 | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | akce Křesadlo 2018 - ceny za dobrovolnickou práci (květiny, věcné ceny, křesadla, nájemné, tisk pozvánek a certifikátů, kapela, catering, osobní náklady grafik a moderátor - DPP) | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 35 000,00 | | | | | | | | | | | | | 35 000,00 | | | | | | | | 35 000,00 | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | činnost organizace - provozní a mzdové náklady | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Provozní a mzdové náklady organizace - rok 2018 | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Zlepšení stávajícího vybavení Centra - pořízení zamykatelných úložných prostorů pro klienty DoRA Centra - rok 2018 | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| MMP-OŠMT | 2018 | | | | | | | | | | | | | | | Vybavení komunitního centra volnočasových aktivit (drobné hudební nástroje, klávesy nebo keyboard) | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 7 000,00 | | | | | | | | | | | | | 3 000,00 | | | | | | | | 3 000,00 | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **542 000,00** | | | | | | | | | | | | | **173 000,00** | | | | | | | | **173 000,00** | | | | | | **0** |
| MMP-OŠMT | 2019 | | | | | | | | | | | | | | | Činnost komunitního centra pro volnočasové aktivity dětí a mládeže - mzdové náklady koordinátorů aktivit, provozní energie, vedení účetnictví, vybavení a pomůcky | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Dobrovolníci v Plzni 2019 | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 5 000,00 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Zabezpečení provozních nákladů DoRA Centra, sloužícího k volnočasovým aktivitám | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 45 000,00 | | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Provozní a mzdové náklady organizace pro zajištění podpory a koordinace dobrovolníků a provoz DoRA Centra | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 40 000,00 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 4 | 2019 | | | | | | | | | | | | | | | Dobrovolnictví - materiálové náklady - kancelářské potřeby, vybavení (DDHM), energie - elektřina, vodné, stočné, teplo | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 60 000,00 | | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 4 | 2019 | | | | | | | | | | | | | | | Dobrovolnictví: materiálové náklady - kancelářské potřeby, vybavení (DDHM), energie (elektřina, vodné, stočné, teplo) | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Realizace akce Křesadlo 2019 | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 35 000,00 | | | | | | | | | | | | | 15 000,00 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | mzdové a provozní náklady k zajištění chodu organizace | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | akce Křesadlo 2019 | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | | 45 000,00 | | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **605 000,00** | | | | | | | | | | | | | **60 000,00** | | | | | | | | **0** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **1 955 500,00** | | | | | | | | | | | | | **468 000,00** | | | | | | | | **408 000,00** | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | |  | | | | | |  |
| **Souhrn za 64355985 - Římskokatolická farnost Plzeň - Severní předměstí - žádost č. 26 + 50** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | **Částka** | | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | **schválená** | | | | | | | | **vyplacená** | | | | | | **vrácená** |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | na vybavení střediska - sportovní potřeby/DVD/knihy, odměny do soutěží, ubytování (akce), os. náklady-DPP | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | příspěvek na vybavení střediska, provozní náklady, na ubytování a osobní náklady | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 48 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | 0 |
| MMP-OŠMT | 2017 | | | | | | | | | | | | | | | Volnočasové aktivity s dětmi a mládeží ve skupině Spolčo, organizování programů, jednorázových aktivit, víkendových a prázdninových výjezdů (spotřební materiál, ceny do soutěží, vybavení, el. energie, vytápění, vodné a stočné, pronájem prostor, DPP pro le | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | 12 000,00 | | | | | | | | 12 000,00 | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **103 000,00** | | | | | | | | | | | | **47 000,00** | | | | | | | | **47 000,00** | | | | | | **0** |
| MMP-OŠMT | 2018 | | | | | | | | | | | | | | | Pravidelné volnočasové aktivity ve skupině "Spolčo", pořádání víkendových a prázdninových výjezdů (spotřební materiál, vybavení, el. energie, vytápění, vodné a stočné, pronájem prostor a ubytování, DPP lektorů a koordinátora programu) | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | 17 000,00 | | | | | | | | 17 000,00 | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | činnost střediska - výtvarné potřeby, vybavení, odměny do soutěží, energie, nájemné, ozvučení,ubytování a osobní náklady (DPP) | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 38 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **78 000,00** | | | | | | | | | | | | **37 000,00** | | | | | | | | **37 000,00** | | | | | | **0** |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | činnost - kancelářské potřeby, vybavení kluboven, energie, ubytování, fotoslužby, ozvučení, osobní náklady | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 29 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | oprava uchycení zvonu v kostele Všech svatých na Roudné | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| MMP-OŠMT | 2019 | | | | | | | | | | | | | | | Pravidelné volnočasové aktivity ve skupině "Spolčo", pořádání víkendových a prázdninových výjezdů s kulturním, kreativním i sportovním programem (spotřební materiál, vybavení, sportovní potřeby, didaktické pomůcky, ceny do soutěží, el. energie, vytápění, | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | 0 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **79 000,00** | | | | | | | | | | | | **20 000,00** | | | | | | | | **0** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **260 000,00** | | | | | | | | | | | | **104 000,00** | | | | | | | | **84 000,00** | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | |  | | | | | |  |
| **Souhrn za 70950431 – Spolek neslyšících a nedoslýchavých osob v ČR, z.s., Spolek neslyšících Plzeň, p.s. - žádost č. 27 + 56** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | **Kázeň** | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | | **Částka** | | | | | | | | | | | **Částka** | | | | | | | **Částka** | | | |
| **porušená** | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | | **schválená** | | | | | | | | | | | **vyplacená** | | | | | | | **vrácená** | | | |
| MMP-OK | 2017 | | | | | | | | | | | | | | | P/I/34 - Mezinárodní den neslyšících | | | | | | | | | Ne | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | 30 000,00 | | | | | | | 0 | | | |
| MMP-OK | 2017 | | | | | | | | | | | | | | | M/39 - Slyšíme se na ranči? | | | | | | | | | Ne | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | 15 000,00 | | | | | | | 11 000,00 | | | |
| MMP-SPORT | 2017 | | | | | | | | | | | | | | | nákup cen, startovné, cestovné, propagační materiály | | | | | | | | | Ne | | | | | | | | | | | | | 32 000,00 | | | | | | | | | | | | | 25 000,00 | | | | | | | | | | | 24 210,00 | | | | | | | 0 | | | |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Jsme tu s vámi již 100 let | | | | | | | | | Ne | | | | | | | | | | | | | 78 500,00 | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | 50 000,00 | | | | | | | 3 126,00 | | | |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | odborné sociální poradenství | | | | | | | | | Ne | | | | | | | | | | | | | 187 310,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | 100 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Sociálně aktivizační služby pro seniory a osoby se zdravotním postižením SNN Plzeň | | | | | | | | | Ne | | | | | | | | | | | | | 128 650,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | 100 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Tlumočnické služby SNN Plzeň | | | | | | | | | Ne | | | | | | | | | | | | | 145 150,00 | | | | | | | | | | | | | 130 000,00 | | | | | | | | | | | 130 000,00 | | | | | | | 58 032,00 | | | |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | Slyšíme se na ranči? Aneb věda hrou - kancelářské potřeby, stánky, vystoupení Techmánia, vystoupení | | | | | | | | | Ne | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | 14 982,00 | | | | | | | 0 | | | |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | 3. ročník Turnaje neslyšících v minigolfu - poháry/medaile, odměny, vstupné na minigolf | | | | | | | | | Ne | | | | | | | | | | | | | 6 000,00 | | | | | | | | | | | | | 6 000,00 | | | | | | | | | | | 5 993,00 | | | | | | | 0 | | | |
| ÚMO 2 | 2017 | | | | | | | | | | | | | | | Mezinárodní den neslyšících - 24. 9. 2017 | | | | | | | | | Ne | | | | | | | | | | | | | 13 000,00 | | | | | | | | | | | | | 8 000,00 | | | | | | | | | | | 8 000,00 | | | | | | | 1 004,00 | | | |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Projekt NELENÍME - rok 2017 | | | | | | | | | Ne | | | | | | | | | | | | | 10 750,00 | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | 10 000,00 | | | | | | | 0 | | | |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Neslyšící mezi námi - 7-12/2017 | | | | | | | | | Ne | | | | | | | | | | | | | 13 000,00 | | | | | | | | | | | | | 3 000,00 | | | | | | | | | | | 3 000,00 | | | | | | | 0 | | | |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Mezinárodní den neslyšících - 24. 9. 2017 | | | | | | | | | Ne | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 20 000,00 | | | | | | | 0 | | | |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **719 360,00** | | | | | | | | | | | | | **512 000,00** | | | | | | | | | | | **511 185,00** | | | | | | | **73 162,00** | | | |
| ÚMO 2 | 2018 | | | | | | | | | | | | | | | Neleníme - kurzy PC | | | | | | | | | Ne | | | | | | | | | | | | | 12 000,00 | | | | | | | | | | | | | 5 000,00 | | | | | | | | | | | 5 000,00 | | | | | | | 0 | | | |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Projekt Neleníme - kurzy PC a další aktivizace sluchově postižených osob - rok 2018 | | | | | | | | | Ne | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 5 881,00 | | | | | | | 14 119,00 | | | |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Mezinárodní den neslyšících - rok 2018 | | | | | | | | | Ne | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | 14 000,00 | | | | | | | 1 000,00 | | | |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | Neleníme - kurzy PC a další aktivizace pro sluchově postižených osob (výtvarný materiál, herní prvky, pracovní listy) | | | | | | | | | Ne | | | | | | | | | | | | | 21 000,00 | | | | | | | | | | | | | 21 000,00 | | | | | | | | | | | 9 381,00 | | | | | | | 0 | | | |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | akce Slyšíme se na ranči? S IZS. - malování/dekorace, stánky, ozvučení, grafika, úklid, vystoupení, moderování | | | | | | | | | Ne | | | | | | | | | | | | | 23 500,00 | | | | | | | | | | | | | 23 000,00 | | | | | | | | | | | 23 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Jsme tu s Vámi | | | | | | | | | Ne | | | | | | | | | | | | | 60 000,00 | | | | | | | | | | | | | 60 000,00 | | | | | | | | | | | 60 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | odborné sociální poradenství | | | | | | | | | Ne | | | | | | | | | | | | | 274 980,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | 100 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Sociálně aktivizační služby pro seniory a osoby se zdravotním postižením SNN Plzeň | | | | | | | | | Ne | | | | | | | | | | | | | 232 950,00 | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | 150 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Tlumočnické služby SNN Plzeň | | | | | | | | | Ne | | | | | | | | | | | | | 274 288,00 | | | | | | | | | | | | | 130 000,00 | | | | | | | | | | | 130 000,00 | | | | | | | 0 | | | |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **938 718,00** | | | | | | | | | | | | | **524 000,00** | | | | | | | | | | | **497 262,00** | | | | | | | **15 119,00** | | | |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Znakovka do škol | | | | | | | | | Ne | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | 0 | | | | | | | 0 | | | |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Slyšíme se na ranči? Přijde i kouzelník | | | | | | | | | Ne | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | 0 | | | | | | | 0 | | | |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Mezinárodní den neslyšících | | | | | | | | | Ne | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 0 | | | | | | | 0 | | | |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | odborné sociální poradenství | | | | | | | | | Ne | | | | | | | | | | | | | 154 040,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | 100 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Sociálně aktivizační služby pro seniory a osoby se zdravotním postižením SNN Plzeň | | | | | | | | | Ne | | | | | | | | | | | | | 174 560,00 | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | 150 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Tlumočnické služby SNN Plzeň | | | | | | | | | Ne | | | | | | | | | | | | | 266 940,00 | | | | | | | | | | | | | 200 000,00 | | | | | | | | | | | 200 000,00 | | | | | | | 0 | | | |
| MMP-OK | 2019 | | | | | | | | | | | | | | | M/5 - Spolek neslyšících Plzeň, p. s. - Slyšíme se na ranči? Přijde o kouzelník | | | | | | | | | Ne | | | | | | | | | | | | | 12 000,00 | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | 0 | | | | | | | 0 | | | |
| MMP-OK | 2019 | | | | | | | | | | | | | | | M/6 - Spolek neslyšících Plzeň, p.s. - Mezinárodní den neslyšících | | | | | | | | | Ne | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | 0 | | | | | | | 0 | | | |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | činnost - výtvarný materiál, lektorné (kurzy PC, trénování paměti, kurz šití) | | | | | | | | | Ne | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | | 0 | | | | | | | 0 | | | |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | akce Slyšíme se na ranči? Přijde i kouzelník | | | | | | | | | Ne | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | | 0 | | | | | | | 0 | | | |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Mezinárodní den neslyšících | | | | | | | | | Ne | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | 0 | | | | | | | 0 | | | |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Neleníme - kurzy PC | | | | | | | | | Ne | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | 0 | | | | | | | 0 | | | |
| ÚMO 2 | 2019 | | | | | | | | | | | | | | | Neleníme - kurzy PC | | | | | | | | | Ne | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | | 0 | | | | | | | 0 | | | |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **777 540,00** | | | | | | | | | | | | | **555 000,00** | | | | | | | | | | | **450 000,00** | | | | | | | **0** | | | |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2 435 618,00** | | | | | | | | | | | | | **1 591 000,00** | | | | | | | | | | | **1 458 447,00** | | | | | | | **88 281,00** | | | |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | |  | | | | | | |  | | | |
| **Souhrn za 29123747 - DOMOVINKA - sociální služby, o.p.s. - žádost č. 28** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | **Kázeň** | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | **Částka** | | | | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | | | **schválená** | | | | | | | | | | | | **vyplacená** | | | | | | | | | **vrácená** |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Financování nájemného včetně energií - rok 2017 | | | | | | | | Ne | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | 40 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | celoroční provoz - sociální aktivizace canisterapie kancelářské potřeby, potřeby pro psa, poštovné, telefon, právní a ekon. služby, péče o psa, pojistné mzdy vč. odvodů | | | | | | | | Ne | | | | | | | | | | | | | 69 500,00 | | | | | | | | | | | | | | 69 000,00 | | | | | | | | | | | | 65 022,08 | | | | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | na úhradu provozních nákladů - nájemné včetně energií | | | | | | | | Ne | | | | | | | | | | | | | 200 000,00 | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 50 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Výstavba hydraulického výtahu | | | | | | | | Ne | | | | | | | | | | | | | 500 000,00 | | | | | | | | | | | | | | 500 000,00 | | | | | | | | | | | | 0 | | | | | | | | | 0 |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Domovinka - pečovatelská služba | | | | | | | | Ne | | | | | | | | | | | | | 1 072 000,00 | | | | | | | | | | | | | | 900 000,00 | | | | | | | | | | | | 900 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Domovinka-denní stacionář | | | | | | | | Ne | | | | | | | | | | | | | 411 750,00 | | | | | | | | | | | | | | 240 000,00 | | | | | | | | | | | | 240 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Domovinka-sociální aktivizace | | | | | | | | Ne | | | | | | | | | | | | | 461 490,00 | | | | | | | | | | | | | | 300 000,00 | | | | | | | | | | | | 300 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Domovinka . týdenní stacionář | | | | | | | | Ne | | | | | | | | | | | | | 1 809 000,00 | | | | | | | | | | | | | | 1 600 000,00 | | | | | | | | | | | | 1 600 000,00 | | | | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **4 673 740,00** | | | | | | | | | | | | | | **3 699 000,00** | | | | | | | | | | | | **3 195 022,08** | | | | | | | | | **0** |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Navýšení mezd - 2018 (Sociální pracovníci + pracovníci v sociálních službách) | | | | | | | | Ne | | | | | | | | | | | | | 505 200,00 | | | | | | | | | | | | | | 505 200,00 | | | | | | | | | | | | 505 200,00 | | | | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Pomůcky do každé rodiny | | | | | | | | Ne | | | | | | | | | | | | | 138 697,00 | | | | | | | | | | | | | | 138 697,00 | | | | | | | | | | | | 138 697,00 | | | | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Domovinka - pečovatelská služba | | | | | | | | Ne | | | | | | | | | | | | | 1 206 000,00 | | | | | | | | | | | | | | 1 000 000,00 | | | | | | | | | | | | 1 000 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Domovinka - denní stacionář | | | | | | | | Ne | | | | | | | | | | | | | 435 000,00 | | | | | | | | | | | | | | 240 000,00 | | | | | | | | | | | | 240 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Domovinka - sociální aktivizace | | | | | | | | Ne | | | | | | | | | | | | | 473 750,00 | | | | | | | | | | | | | | 300 000,00 | | | | | | | | | | | | 300 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Domovinka - týdenní stacionář | | | | | | | | Ne | | | | | | | | | | | | | 1 608 000,00 | | | | | | | | | | | | | | 1 200 000,00 | | | | | | | | | | | | 1 200 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | zdravotní péče | | | | | | | | Ne | | | | | | | | | | | | | 430 000,00 | | | | | | | | | | | | | | 400 000,00 | | | | | | | | | | | | 400 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | na úhradu provozních nákladů - nájemné včetně energií | | | | | | | | Ne | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | 100 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Financování nájemného včetně energií - rok 2018 | | | | | | | | Ne | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | 40 000,00 | | | | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **5 096 647,00** | | | | | | | | | | | | | | **3 923 897,00** | | | | | | | | | | | | **3 923 897,00** | | | | | | | | | **0** |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Financování nájemného včetně energií - rok 2019 | | | | | | | | Ne | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | Týdenní stacionář - nájemné vč. energií | | | | | | | | Ne | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | | 0 | | | | | | | | | | | | 0 | | | | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Domovinka - pečovatelská služba | | | | | | | | Ne | | | | | | | | | | | | | 2 680 000,00 | | | | | | | | | | | | | | 1 600 000,00 | | | | | | | | | | | | 1 000 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Domovinka-denní stacionář | | | | | | | | Ne | | | | | | | | | | | | | 536 000,00 | | | | | | | | | | | | | | 280 000,00 | | | | | | | | | | | | 150 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Domovinka-sociální aktivizace | | | | | | | | Ne | | | | | | | | | | | | | 458 750,00 | | | | | | | | | | | | | | 300 000,00 | | | | | | | | | | | | 150 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Domovinka-týdenní stacionář | | | | | | | | Ne | | | | | | | | | | | | | 2 680 000,00 | | | | | | | | | | | | | | 1 800 000,00 | | | | | | | | | | | | 700 000,00 | | | | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **6 604 750,00** | | | | | | | | | | | | | | **4 010 000,00** | | | | | | | | | | | | **2 000 000,00** | | | | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **16 375 137,00** | | | | | | | | | | | | | | **11 632 897,00** | | | | | | | | | | | | **9 118 919,08** | | | | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | |  |
| **Souhrn za 26517051 - Ledovec, z.s. - žádost č. 29 + 59** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | **Částka** | | | | | | | | | | | | | **Částka** | | | | | | | | | | **Částka** | | | | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | | **schválená** | | | | | | | | | | **vyplacená** | | | | | | | | | **vrácená** |
| ÚMO 4 | 2017 | | | | | | | | | | | | | | | Odborné sociální poradenství Ledovec-kancelářské potřeby, právní a ekonomické služby | | | | | | | | | | | | Ne | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| MMP-OK | 2017 | | | | | | | | | | | | | | | M/14 - Dny pro duševní zdraví 2017 | | | | | | | | | | | | Ne | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | 15 000,00 | | | | | | | | | 0 |
| MMP-OK | 2017 | | | | | | | | | | | | | | | P/IV/4 - Dny Světlé 2017 | | | | | | | | | | | | Ne | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | 15 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Denní stacionář Ledovec | | | | | | | | | | | | Ne | | | | | | | | | | | | 469 000,00 | | | | | | | | | | | | | 260 000,00 | | | | | | | | | | 260 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Chráněné bydlení Ledovec | | | | | | | | | | | | Ne | | | | | | | | | | | | 270 000,00 | | | | | | | | | | | | | 270 000,00 | | | | | | | | | | 270 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Linka důvěry a psychologické pomoci | | | | | | | | | | | | Ne | | | | | | | | | | | | 400 000,00 | | | | | | | | | | | | | 400 000,00 | | | | | | | | | | 400 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2017 | | | | | | | | | | | | | | | Svépomocné a neslužbové aktivity Ledovec | | | | | | | | | | | | Ne | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 70 000,00 | | | | | | | | | | 70 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | jednodenní preventivní semináře programu "Blázníš? No A!" - grafická úprava a tisk materiálů pro školy, osobní náklady DPP | | | | | | | | | | | | Ne | | | | | | | | | | | | 35 900,00 | | | | | | | | | | | | | 35 900,00 | | | | | | | | | | 28 900,00 | | | | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | zajištění provozu služby Chráněné bydlení Ledovec, osobní náklady, materiál, vybavení kanceláře, vybavení | | | | | | | | | | | | Ne | | | | | | | | | | | | 188 600,00 | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | 50 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | | Evropský den sousedů - Dny Světlé 27.5.2017 - pouliční sousedská slavnost (problematika duševního zdraví, destigmatizace lidí s duševním onemocněním a propagace činnosti) | | | | | | | | | | | | Ne | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | 18 060,00 | | | | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Odborné sociální poradenství Ledovec - rok 2017 | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | 30 000,00 | | | | | | | | | 0 |
| ÚMO 2 | 2017 | | | | | | | | | | | | | | | neslužbové a svépomocné aktivity - zajištění prostoru, základní vybavení | | | | | | | | | | | | Ne | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | 10 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | | Týdny pro duševní zdraví - říjen 2017 | | | | | | | | | | | | Ne | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | 34 967,40 | | | | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **1 653 500,00** | | | | | | | | | | | | | **1 215 900,00** | | | | | | | | | | **1 201 927,40** | | | | | | | | | **0** |
| ÚMO 2 | 2018 | | | | | | | | | | | | | | | Club-House a Recovery College při Ledovci (CHRC) | | | | | | | | | | | | Ne | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | 10 000,00 | | | | | | | | | 0 |
| ÚMO 4 | 2018 | | | | | | | | | | | | | | | Odborné sociální poradenství Ledovec 2018 - vybavení, služby, cestovní náklady, spotřební materiál (kancelářské potřeby, hygienické potřeby) | | | | | | | | | | | | Ne | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | | 24 000,00 | | | | | | | | | | 24 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Chráněné bydlení Ledovec - rok 2018 | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | 30 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Odborné sociální poradenství Ledovec - rok 2018 | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | 40 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Dny pro duševní zdraví 2018 - říjen 2018 | | | | | | | | | | | | Ne | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | 40 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | | Club House a Recovery College při Ledovci - rok 2018 | | | | | | | | | | | | Ne | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | 40 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | | odborné sociální poradenství Ledovec - provozní náklady (kancelářské a hygienické potřeby, mzdy vč. odvodů) | | | | | | | | | | | | Ne | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | 20 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Denní stacionář Ledovec | | | | | | | | | | | | Ne | | | | | | | | | | | | 350 000,00 | | | | | | | | | | | | | 260 000,00 | | | | | | | | | | 260 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Chráněné bydlení Ledovec | | | | | | | | | | | | Ne | | | | | | | | | | | | 300 000,00 | | | | | | | | | | | | | 270 000,00 | | | | | | | | | | 270 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Linka důvěry a psychologické pomoci | | | | | | | | | | | | Ne | | | | | | | | | | | | 400 000,00 | | | | | | | | | | | | | 400 000,00 | | | | | | | | | | 400 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | | Club-House a Recovery College při Ledovci (CHRC) | | | | | | | | | | | | Ne | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 90 000,00 | | | | | | | | | | 90 000,00 | | | | | | | | | 0 |
| MMP-OK | 2018 | | | | | | | | | | | | | | | M/17 - Ledovec, z.s. - Dny pro duševní zdraví 2018 | | | | | | | | | | | | Ne | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| MMP-OK | 2018 | | | | | | | | | | | | | | | M/18 - Ledovec, z.s. - Evropský den sousedů - Dny Světlé 2018 | | | | | | | | | | | | Ne | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | 15 000,00 | | | | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **1 460 000,00** | | | | | | | | | | | | | **1 239 000,00** | | | | | | | | | | **1 239 000,00** | | | | | | | | | **0** |
| MMP-OK | 2019 | | | | | | | | | | | | | | | M/12 - Ledovec, z.s. - Dny pro duševní zdraví 2019 | | | | | | | | | | | | Ne | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 18 000,00 | | | | | | | | | | 0 | | | | | | | | | 0 |
| MMP-OK | 2019 | | | | | | | | | | | | | | | M/13 - Ledovec, z.s. - Dny Světlé 2019 | | | | | | | | | | | | Ne | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 17 000,00 | | | | | | | | | | 0 | | | | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Denní centrum Ledovec | | | | | | | | | | | | Ne | | | | | | | | | | | | 260 000,00 | | | | | | | | | | | | | 260 000,00 | | | | | | | | | | 150 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Chráněné bydlení Ledovec | | | | | | | | | | | | Ne | | | | | | | | | | | | 300 000,00 | | | | | | | | | | | | | 270 000,00 | | | | | | | | | | 150 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Linka důvěry a psychologické pomoci | | | | | | | | | | | | Ne | | | | | | | | | | | | 400 000,00 | | | | | | | | | | | | | 400 000,00 | | | | | | | | | | 300 000,00 | | | | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | | Club House a Recovery College při Ledovci (CHRC) 2019 | | | | | | | | | | | | Ne | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 90 000,00 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | Odborné sociální poradenství - mzdy vč. odvodů | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | | Club House a Recovery College při Ledovci - materiální vybavení, nájemné, osobní náklady (lektoři, supervize, podpora aktivit) | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Dny pro duševní zdraví 2019 | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Sociální služba Chráněné bydlení Ledovec - r. 2019 | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Sociální služba Odborné sociální poradenství Ledovec - r. 2019 | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | | Club House a Recovery College při Ledovci - rok 2019 | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **1 400 000,00** | | | | | | | | | | | | | **1 135 000,00** | | | | | | | | | | **600 000,00** | | | | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **4 513 500,00** | | | | | | | | | | | | | **3 589 900,00** | | | | | | | | | | **3 040 927,40** | | | | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | |  |
| **Souhrn za 5328586 - Domov - plzeňská hospicová péče, z.ú. - žádost č. 30** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | **Částka** | | | | | | | **Částka** | | | | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | **schválená** | | | | | | | **vyplacená** | | | | | | | | | **vrácená** |
| ÚMO 2 | 2017 | | | | | | | | | | | | | | provozní náklady, příspěvek na mzdové náklady fundraisera | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | 5 000,00 | | | | | | | 5 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | Domácí hospicová péče - rok 2017 | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | 0 | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | provozní náklady domácího hospice Domov - ošacení sester, zdravotnický materiál, tonery, nájemné, energie, sociální pracovník DPP | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 60 000,00 | | | | | | | | | | | | 30 000,00 | | | | | | | 30 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | provozní náklady domácího hospice Domov - nájemné, energie | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | 20 000,00 | | | | | | | | | 0 |
| ÚMO 4 | 2017 | | | | | | | | | | | | | | Provoz kanceláře a kontaktní místa Domova - plzeňské hospicové péče- nájemné, energie, telefonní poplatky, internet, poštovné | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 60 000,00 | | | | | | | | | | | | 36 000,00 | | | | | | | 36 000,00 | | | | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **320 000,00** | | | | | | | | | | | | **91 000,00** | | | | | | | **91 000,00** | | | | | | | | | **0** |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | provozní náklady domácího hospice Domov - nájemné, energie, zdravotnický materiál,léky, kancelářské potřeby, mzdové náklady sociálního pracovníka | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 140 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | 20 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | provozní náklady domácího hospice Domov - nájemné, energie | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | 20 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | provozní náklady domácího hospice Domov - kartotékové uzamykatelné skříně, nájemné, energie, PHM, mzdové náklady sociálního pracovníka, osobní náklady pro pečovatele | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | 0 | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 2 | 2018 | | | | | | | | | | | | | | nájemné, energie | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | 5 000,00 | | | | | | | 5 000,00 | | | | | | | | | 0 |
| ÚMO 4 | 2018 | | | | | | | | | | | | | | Domov - plzeňská hospicová péče, podpora provozu a ošacení zdravotních sester - nájemné, energie, telefonní poplatky, internet, poštovné, internet, ošacení zdravotních sester | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 60 000,00 | | | | | | | | | | | | 30 000,00 | | | | | | | 30 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | Odborné sociální poradenství v domácím hospici - rok 2018 | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | 30 000,00 | | | | | | | 30 000,00 | | | | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **550 000,00** | | | | | | | | | | | | **105 000,00** | | | | | | | **105 000,00** | | | | | | | | | **0** |
| ÚMO 4 | 2019 | | | | | | | | | | | | | | Domácí hospicová péče a terénní odlehčovací služba - nájemné, energie spojené a nájmem, telekomunikační poplatky | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 60 000,00 | | | | | | | | | | | | 32 338,00 | | | | | | | 32 338,00 | | | | | | | | | 0 |
| ÚMO 4 | 2019 | | | | | | | | | | | | | | Benzín pro Domov – plzeňskou hospicovou péči: benzín | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 0 | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | Terénní odlehčovací služba - rok 2019 | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | 30 000,00 | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 2 | 2019 | | | | | | | | | | | | | | provozní náklady - nájem a energie | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | 0 | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | terénní odlehčovací služba - materiální a osobní mzdové náklady pečovatelek | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | 0 | | | | | | | 0 | | | | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | Domácí hospicová péče pro Plzeň a okolí | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | 100 000,00 | | | | | | | 0 | | | | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **460 000,00** | | | | | | | | | | | | **162 338,00** | | | | | | | **32 338,00** | | | | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **1 330 000,00** | | | | | | | | | | | | **358 338,00** | | | | | | | **228 338,00** | | | | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | |  | | | | | | | | |  |
| **Souhrn za 4668065 - MáTa pro rodinu, z.s. - žádost č. 31 + 35** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | **Částka** | | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | **schválená** | | | | | | | | **vyplacená** | | | | | | **vrácená** |
| MMP-OSS | 2017 | | | | | | | | | | | | | | Zlepšení podmínek pro společné stolování dětí s rodiči | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 120 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | výtvarné a sportovní potřeby, potraviny, nájemné, doprava a vstupné | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | 19 173,00 | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | motivační a volnočasové víkendové pobyty pro klienty a děti Terénní a ambulantní služby MáTa pro rodinu a klienty a děti Azylového domu MáTa - potraviny, nájemné, doprava a vstupné | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **160 000,00** | | | | | | | | | | | | **20 000,00** | | | | | | | | **19 173,00** | | | | | | **0** |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | společné aktivity a výlety pro klienty a děti Terénní a ambulantní služby Azylového domu MáTa zejména v období letních prázdnin - občerstvení, potraviny, odměny a dárky pro děti, doprava a vstupné | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | 19 199,00 | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | Azylový dům MáTa | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 200 000,00 | | | | | | | | | | | | 150 000,00 | | | | | | | | 150 000,00 | | | | | | 0 |
| MMP-OSS | 2018 | | | | | | | | | | | | | | Terénní a ambulantní služba MáTa pro rodinu | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 38 000,00 | | | | | | | | | | | | 30 000,00 | | | | | | | | 30 000,00 | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **258 000,00** | | | | | | | | | | | | **200 000,00** | | | | | | | | **199 199,00** | | | | | | **0** |
| MMP-OSS | 2019 | | | | | | | | | | | | | | Azylový dům MáTa | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 205 000,00 | | | | | | | | | | | | 180 000,00 | | | | | | | | 180 000,00 | | | | | | 0 |
| MMP-OSS | 2019 | | | | | | | | | | | | | | Terénní a a mbulantní služba MáTa pro rodinu | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 55 000,00 | | | | | | | | | | | | 30 000,00 | | | | | | | | 30 000,00 | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | Sociálně aktivizační služby pro rodiny s dětmi - občerstvení, potraviny, odměny a dárky pro děti, doprava a vstupné | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | Azylový dům - vymalování společných prostor | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **355 000,00** | | | | | | | | | | | | **210 000,00** | | | | | | | | **210 000,00** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **773 000,00** | | | | | | | | | | | | **430 000,00** | | | | | | | | **428 372,00** | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | |  | | | | | |  |
| **Souhrn za 45331154 - Diakonie ČCE - středisko Západní Čechy - žádost č. 32 + 36** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | | **Částka** | | | | | | | | | | | **Částka** | | | | | | | **Částka** | | | |
| **porušená** | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | | **schválená** | | | | | | | | | | | **vyplacená** | | | | | | | **vrácená** | | | |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | realizace projektu "Chobotničky"-plaveckého klubu pro děti žijících v pěstounských rodinách v Plzni | | | | | | | | | | Ne | | | | | | | | | | | | | 12 000,00 | | | | | | | | | | | | | 12 000,00 | | | | | | | | | | | 12 000,00 | | | | | | | 0 | | | |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | sedací vaky, mikrofonní technika, prostředky na třídění odpadu, didaktické pomůcky | | | | | | | | | | Ne | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 20 000,00 | | | | | | | 0 | | | |
| ÚMO 2 | 2017 | | | | | | | | | | | | | | preventivní programy pro školy v oblasti MO 2 | | | | | | | | | | Ne | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 18 000,00 | | | | | | | | | | | 18 000,00 | | | | | | | 0 | | | |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | Projekt krizové pomoci a odborného soc. poradenství pro občany Plzně a propagace těchto služeb v Plzni - rok 2017 | | | | | | | | | | Ne | | | | | | | | | | | | | 49 500,00 | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | 40 000,00 | | | | | | | 0 | | | |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | Projekt PRACOVNÍ ZÁZEMÍ SLUŽEB PRO RODINY S DĚTMI - nákup materiálního vybavení - 2017 | | | | | | | | | | Ne | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | 40 000,00 | | | | | | | 0 | | | |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | Projekt Specifická primární prevence na ZŠ a SŠ | | | | | | | | | | Ne | | | | | | | | | | | | | 60 000,00 | | | | | | | | | | | | | 35 000,00 | | | | | | | | | | | 35 000,00 | | | | | | | 0 | | | |
| MMP-SPORT | 2017 | | | | | | | | | | | | | | Plavecký výcvik dětí - Chobotničky, pronájem bazénu, nákup pomůcek a odměn, odměny lektorů | | | | | | | | | | Ne | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | | 5 000,00 | | | | | | | | | | | 5 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2017 | | | | | | | | | | | | | | Atom míří do světa | | | | | | | | | | Ne | | | | | | | | | | | | | 72 136,00 | | | | | | | | | | | | | 60 000,00 | | | | | | | | | | | 60 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2017 | | | | | | | | | | | | | | Dobrovolníci a Národní potravinová sbírka 2017+Mediace jako nová metoda pomoci rodinám | | | | | | | | | | Ne | | | | | | | | | | | | | 55 700,00 | | | | | | | | | | | | | 0 | | | | | | | | | | | 0 | | | | | | | 0 | | | |
| MMP-OSS | 2017 | | | | | | | | | | | | | | Zajištění dopravy uživatelů do denních služeb péče | | | | | | | | | | Ne | | | | | | | | | | | | | 137 080,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | 100 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2017 | | | | | | | | | | | | | | Archa pro rodiny s dětmi | | | | | | | | | | Ne | | | | | | | | | | | | | 310 000,00 | | | | | | | | | | | | | 310 000,00 | | | | | | | | | | | 310 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2017 | | | | | | | | | | | | | | Domov Radost pro osoby s postižením | | | | | | | | | | Ne | | | | | | | | | | | | | 130 000,00 | | | | | | | | | | | | | 130 000,00 | | | | | | | | | | | 130 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2017 | | | | | | | | | | | | | | Klub ATOM pro děti a mládež | | | | | | | | | | Ne | | | | | | | | | | | | | 230 000,00 | | | | | | | | | | | | | 230 000,00 | | | | | | | | | | | 230 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2017 | | | | | | | | | | | | | | Pírko pro osoby s postižením | | | | | | | | | | Ne | | | | | | | | | | | | | 70 000,00 | | | | | | | | | | | | | 70 000,00 | | | | | | | | | | | 70 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2017 | | | | | | | | | | | | | | Plamínek pro osoby s postižením | | | | | | | | | | Ne | | | | | | | | | | | | | 90 000,00 | | | | | | | | | | | | | 90 000,00 | | | | | | | | | | | 90 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2017 | | | | | | | | | | | | | | Stacionář Soběkury pro osoby s postižením | | | | | | | | | | Ne | | | | | | | | | | | | | 110 000,00 | | | | | | | | | | | | | 110 000,00 | | | | | | | | | | | 110 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2017 | | | | | | | | | | | | | | Plus pro lidi v krizové situaci | | | | | | | | | | Ne | | | | | | | | | | | | | 400 000,00 | | | | | | | | | | | | | 400 000,00 | | | | | | | | | | | 400 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2017 | | | | | | | | | | | | | | Stacionář Človíček pro osoby s postižením | | | | | | | | | | Ne | | | | | | | | | | | | | 900 000,00 | | | | | | | | | | | | | 800 000,00 | | | | | | | | | | | 800 000,00 | | | | | | | 0 | | | |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2 741 416,00** | | | | | | | | | | | | | **2 470 000,00** | | | | | | | | | | | **2 470 000,00** | | | | | | | **0** | | | |
| MMP-OSS | 2018 | | | | | | | | | | | | | | Krimigame 2 + Rodina na rozcestí 2 | | | | | | | | | | Ne | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 20 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2018 | | | | | | | | | | | | | | Informacemi k integraci | | | | | | | | | | Ne | | | | | | | | | | | | | 47 900,00 | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | 15 000,00 | | | | | | | 15 000,00 | | | |
| MMP-OSS | 2018 | | | | | | | | | | | | | | Zdravotní péče - autisté | | | | | | | | | | Ne | | | | | | | | | | | | | 38 000,00 | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | 30 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2018 | | | | | | | | | | | | | | Plamínek pro osoby s postižením | | | | | | | | | | Ne | | | | | | | | | | | | | 90 000,00 | | | | | | | | | | | | | 90 000,00 | | | | | | | | | | | 90 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2018 | | | | | | | | | | | | | | Plus pro lidi v krizové situaci | | | | | | | | | | Ne | | | | | | | | | | | | | 400 000,00 | | | | | | | | | | | | | 400 000,00 | | | | | | | | | | | 400 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2018 | | | | | | | | | | | | | | Stacionář Človíček pro osoby s postižením | | | | | | | | | | Ne | | | | | | | | | | | | | 800 000,00 | | | | | | | | | | | | | 800 000,00 | | | | | | | | | | | 800 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2018 | | | | | | | | | | | | | | Stacionář Soběkury pro osoby s postižením | | | | | | | | | | Ne | | | | | | | | | | | | | 110 000,00 | | | | | | | | | | | | | 110 000,00 | | | | | | | | | | | 110 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2018 | | | | | | | | | | | | | | Archa pro rodiny s dětmi | | | | | | | | | | Ne | | | | | | | | | | | | | 310 000,00 | | | | | | | | | | | | | 310 000,00 | | | | | | | | | | | 310 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2018 | | | | | | | | | | | | | | Domov Radost pro osoby s postižením | | | | | | | | | | Ne | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | 80 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2018 | | | | | | | | | | | | | | Domov Radost pro osoby s postižením - autisté | | | | | | | | | | Ne | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | 50 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2018 | | | | | | | | | | | | | | Doprava uživatelů | | | | | | | | | | Ne | | | | | | | | | | | | | 130 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | 100 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2018 | | | | | | | | | | | | | | Klub ATOM pro děti a mládež | | | | | | | | | | Ne | | | | | | | | | | | | | 230 000,00 | | | | | | | | | | | | | 230 000,00 | | | | | | | | | | | 230 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2018 | | | | | | | | | | | | | | Pírko pro osoby s postižením | | | | | | | | | | Ne | | | | | | | | | | | | | 35 000,00 | | | | | | | | | | | | | 35 000,00 | | | | | | | | | | | 35 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2018 | | | | | | | | | | | | | | Pírko pro osoby s postižením - autisté | | | | | | | | | | Ne | | | | | | | | | | | | | 35 000,00 | | | | | | | | | | | | | 35 000,00 | | | | | | | | | | | 35 000,00 | | | | | | | 0 | | | |
| MMP-BEZP | 2018 | | | | | | | | | | | | | | Krizová intervence pro školy, mladistvé a širokou veřejnost | | | | | | | | | | Ne | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 29 000,00 | | | | | | | | | | | 29 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2018 | | | | | | | | | | | | | | Dobrovolnictví pro ochotné dobrovolníky | | | | | | | | | | Ne | | | | | | | | | | | | | 95 000,00 | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | 10 000,00 | | | | | | | 0 | | | |
| MMP-BEZP | 2018 | | | | | | | | | | | | | | Krimi-prev-night | | | | | | | | | | Ne | | | | | | | | | | | | | 25 664,00 | | | | | | | | | | | | | 24 000,00 | | | | | | | | | | | 24 000,00 | | | | | | | 0 | | | |
| MMP-SPORT | 2018 | | | | | | | | | | | | | | Plavecký výcvik dětí - Chobotničky, pronájem bazénu, odměny lektorů, nákup plav. pomůcek a odměny pro děti | | | | | | | | | | Ne | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | | 6 000,00 | | | | | | | | | | | 6 000,00 | | | | | | | 0 | | | |
| MMP-OŠMT | 2018 | | | | | | | | | | | | | | Pravidelná činnost Klubu Atom s nízkoprahovými programy, pořádání výletů a výjezdových akcí (strava při výjezdech, ceny do soutěží, cestovné, DPP lektorů) | | | | | | | | | | Ne | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 25 000,00 | | | | | | | | | | | 25 000,00 | | | | | | | 0 | | | |
| ÚMO 2 | 2018 | | | | | | | | | | | | | | preventivní programy pro školy v MO 2 | | | | | | | | | | Ne | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | | 0 | | | | | | | 0 | | | |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | Projekt Bezplatné poradenství a krizová pomoc pro občany Plzně - rok 2018 | | | | | | | | | | Ne | | | | | | | | | | | | | 49 000,00 | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | 40 000,00 | | | | | | | 0 | | | |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | Projekt Dobrovolníci v Plzni - rok 2018 | | | | | | | | | | Ne | | | | | | | | | | | | | 67 000,00 | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | 30 000,00 | | | | | | | 0 | | | |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | Projekt Specifická primární prevence na ZŠ a SŠ - rok 2018 | | | | | | | | | | Ne | | | | | | | | | | | | | 60 000,00 | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | 40 000,00 | | | | | | | 0 | | | |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | zajištění provozu Klub Atom pro děti a mládež | | | | | | | | | | Ne | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 12 000,00 | | | | | | | | | | | 12 000,00 | | | | | | | 0 | | | |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | projekt Chobotničky - plavecký klub pro děti z pěstounských rodin - mzdové náklady lektora a asistentů plavání (DPP) | | | | | | | | | | Ne | | | | | | | | | | | | | 12 000,00 | | | | | | | | | | | | | 12 000,00 | | | | | | | | | | | 12 000,00 | | | | | | | 0 | | | |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | Klub Atom pro děti a mládež - materiál, potraviny pro zajištění stravování dětí, ubytování na výjezdu, vstupné, osobní náklady DPP pro lektory | | | | | | | | | | Ne | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 15 000,00 | | | | | | | 0 | | | |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **3 059 564,00** | | | | | | | | | | | | | **2 553 000,00** | | | | | | | | | | | **2 548 000,00** | | | | | | | **15 000,00** | | | |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | projekt "Dobrovolníci na jedničku" - materiální zabezpečení, propagace, internet, mzdy vč. odvodů | | | | | | | | | | Ne | | | | | | | | | | | | | 41 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | | 0 | | | | | | | 0 | | | |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | provoz Klubu Atom pro děti a mládež - kancelářský materiál, hygienické potřeby, telefony, vzdělávání, mzdy vč. odvodů | | | | | | | | | | Ne | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | | 0 | | | | | | | 0 | | | |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | projekt Chobotničky - plavecký klub pro děti z pěstounských rodin - mzdové náklady lektora a asistentů plavání (DPP) | | | | | | | | | | Ne | | | | | | | | | | | | | 12 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | | 0 | | | | | | | 0 | | | |
| ÚMO 2 | 2019 | | | | | | | | | | | | | | preventivní programy pro školy v MO 2 | | | | | | | | | | Ne | | | | | | | | | | | | | 24 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | | 0 | | | | | | | 0 | | | |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | Částečně krytí výdajů na projekt "Bezplatné poradenství a krizová pomoc" - r. 2019 | | | | | | | | | | Ne | | | | | | | | | | | | | 49 000,00 | | | | | | | | | | | | | 25 000,00 | | | | | | | | | | | 0 | | | | | | | 0 | | | |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | Výdaje spojené s prací s dobrovolníky Diakonie Západ, kteří působí ve prospěch občanů m. Plzně ohrožených sociálním vyloučením - r. 2019 | | | | | | | | | | Ne | | | | | | | | | | | | | 44 500,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 0 | | | | | | | 0 | | | |
| MMP-OSS | 2019 | | | | | | | | | | | | | | Ochotní pomocníci pro Plzeň | | | | | | | | | | Ne | | | | | | | | | | | | | 65 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 0 | | | | | | | 0 | | | |
| MMP-OSS | 2019 | | | | | | | | | | | | | | Adite pro náhradní rodiny | | | | | | | | | | Ne | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | 80 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2019 | | | | | | | | | | | | | | Zdravotní péče | | | | | | | | | | Ne | | | | | | | | | | | | | 90 000,00 | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | 30 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2019 | | | | | | | | | | | | | | Stacionář Plamínek pro osoby s postižením | | | | | | | | | | Ne | | | | | | | | | | | | | 110 000,00 | | | | | | | | | | | | | 90 000,00 | | | | | | | | | | | 60 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2019 | | | | | | | | | | | | | | Terén pro ohrožené osoby | | | | | | | | | | Ne | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | 30 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2019 | | | | | | | | | | | | | | Archa pro rodiny s dětmi | | | | | | | | | | Ne | | | | | | | | | | | | | 600 000,00 | | | | | | | | | | | | | 310 000,00 | | | | | | | | | | | 250 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2019 | | | | | | | | | | | | | | Domov Radost pro osoby s postižením | | | | | | | | | | Ne | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | 60 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2019 | | | | | | | | | | | | | | Domov Radost pro osoby s postižením - autisté | | | | | | | | | | Ne | | | | | | | | | | | | | 134 000,00 | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | 40 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2019 | | | | | | | | | | | | | | Doprava uživatelů | | | | | | | | | | Ne | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | 80 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2019 | | | | | | | | | | | | | | Fora pro osoby s postižením | | | | | | | | | | Ne | | | | | | | | | | | | | 424 000,00 | | | | | | | | | | | | | 250 000,00 | | | | | | | | | | | 180 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2019 | | | | | | | | | | | | | | Jdeme dál pro osoby s postižením | | | | | | | | | | Ne | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | 80 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2019 | | | | | | | | | | | | | | Klub ATOM pro děti a mládež | | | | | | | | | | Ne | | | | | | | | | | | | | 270 000,00 | | | | | | | | | | | | | 230 000,00 | | | | | | | | | | | 180 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2019 | | | | | | | | | | | | | | MŮJ 1+0 pro osoby s postižením | | | | | | | | | | Ne | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | 30 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2019 | | | | | | | | | | | | | | Pírko pro osoby s postižením | | | | | | | | | | Ne | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | 20 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2019 | | | | | | | | | | | | | | Pírko pro osoby s postižením - autisté | | | | | | | | | | Ne | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | 20 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2019 | | | | | | | | | | | | | | Plus pro lidi v krizové situaci | | | | | | | | | | Ne | | | | | | | | | | | | | 400 000,00 | | | | | | | | | | | | | 400 000,00 | | | | | | | | | | | 250 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2019 | | | | | | | | | | | | | | Stacionář Človíček pro osoby s postižením | | | | | | | | | | Ne | | | | | | | | | | | | | 1 000 000,00 | | | | | | | | | | | | | 800 000,00 | | | | | | | | | | | 550 000,00 | | | | | | | 0 | | | |
| MMP-OSS | 2019 | | | | | | | | | | | | | | Stacionář Korálek pro osoby s postižením | | | | | | | | | | Ne | | | | | | | | | | | | | 130 000,00 | | | | | | | | | | | | | 110 000,00 | | | | | | | | | | | 60 000,00 | | | | | | | 0 | | | |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **4 133 500,00** | | | | | | | | | | | | | **2 915 000,00** | | | | | | | | | | | **2 000 000,00** | | | | | | | **0** | | | |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **9 934 480,00** | | | | | | | | | | | | | **7 938 000,00** | | | | | | | | | | | **7 018 000,00** | | | | | | | **15 000,00** | | | |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | |  | | | | | | |  | | | |
| **Souhrn za 66361630 - POINT 14, z.s. - žádost č. 33** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | **Částka** | | | | | | | | | | | | | **Částka** | | | | | | | | | | **Částka** | | | | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | | **schválená** | | | | | | | | | | **vyplacená** | | | | | | | | | **vrácená** |
| ÚMO 4 | 2017 | | | | | | | | | | | | | | Terénní program na území MO Plzeň 4- mater. náklady- harm reduktion-stříkačky, desinfekční čtverečky, vody určené k aplikaci, hygiena, zdrav. mat., drobný mat., kancel. potřeby, energie, poštovné | | | | | | | | | | | | | Ne | | | | | | | | | | | | 10 001,00 | | | | | | | | | | | | | 7 001,00 | | | | | | | | | | 7 001,00 | | | | | | | | | 0 |
| ÚMO 4 | 2017 | | | | | | | | | | | | | | Prevence šíření pohlavně přenosných chorob-mat. náklady-ostat. mat. náklady, kancel. potřeby, hygienický, zdrav. a drobný mat. (testy, rukavice, desinfekce, heparinizované kapiláry, čtverečky z buničiny, uzavíratelné zkumavky, náplasti, atp.) | | | | | | | | | | | | | Ne | | | | | | | | | | | | 10 001,00 | | | | | | | | | | | | | 7 001,00 | | | | | | | | | | 7 001,00 | | | | | | | | | 0 |
| ÚMO 4 | 2017 | | | | | | | | | | | | | | Terénní program na území MO Plzeň 4- mater. náklady- harm reduktion-stříkačky, desinfekční čtverečky, vody určené k aplikaci, hygiena, zdrav. mat., drobný mat., kancel. potřeby, energie, ostatní služby-it, supervize, svoz odpadu, tel. poplatky | | | | | | | | | | | | | Ne | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 18 000,00 | | | | | | | | | | 18 000,00 | | | | | | | | | 0 |
| ÚMO 4 | 2017 | | | | | | | | | | | | | | Program pro rodiny s dětmi- ostatní mat. náklady-testy na přítomnost metabolitů v moči, hygienické a zdravot. potřeby (kelímky, rukavice, desinfekce), drobný mat. a kancel. potřeby | | | | | | | | | | | | | Ne | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 21 000,00 | | | | | | | | | | 21 000,00 | | | | | | | | | 0 |
| MMP-BEZP | 2017 | | | | | | | | | | | | | | Preventivní protidrogový program pro střední školy | | | | | | | | | | | | | Ne | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | 30 000,00 | | | | | | | | | 0 |
| MMP-BEZP | 2017 | | | | | | | | | | | | | | Preventivní program "snižování napětí". | | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 25 000,00 | | | | | | | | | | 25 000,00 | | | | | | | | | 0 |
| MMP-BEZP | 2017 | | | | | | | | | | | | | | Program pro rodiny s dětmi a prevence šíření pohlavně přenosných chorob | | | | | | | | | | | | | Ne | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | 20 000,00 | | | | | | | | | 0 |
| MMP-BEZP | 2017 | | | | | | | | | | | | | | Programy spec. prim. prevence užív. návyk látek v rámci školní docházky | | | | | | | | | | | | | Ne | | | | | | | | | | | | 363 000,00 | | | | | | | | | | | | | 363 000,00 | | | | | | | | | | 313 000,00 | | | | | | | | | 0 |
| MMP-BEZP | 2017 | | | | | | | | | | | | | | Kontaktní centrum | | | | | | | | | | | | | Ne | | | | | | | | | | | | 250 000,00 | | | | | | | | | | | | | 250 000,00 | | | | | | | | | | 250 000,00 | | | | | | | | | 0 |
| MMP-BEZP | 2017 | | | | | | | | | | | | | | Terénní porgram | | | | | | | | | | | | | Ne | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | 150 000,00 | | | | | | | | | 0 |
| MMP-BEZP | 2017 | | | | | | | | | | | | | | Středisko následné péče | | | | | | | | | | | | | Ne | | | | | | | | | | | | 303 000,00 | | | | | | | | | | | | | 303 000,00 | | | | | | | | | | 303 000,00 | | | | | | | | | 0 |
| ÚMO 2 | 2017 | | | | | | | | | | | | | | náklady spojené s testováním v MO 2 | | | | | | | | | | | | | Ne | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | 10 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | Primární prevence - rok 2017 | | | | | | | | | | | | | Ne | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 70 000,00 | | | | | | | | | | 70 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | Podpora kulturní aktivity "Divadlo trochu jinak" - 1. 8. - 31. 8. .2017 | | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | 30 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | Částečné zajištění provozu Kontaktního centra - rok 2017 | | | | | | | | | | | | | Ne | | | | | | | | | | | | 120 000,00 | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | 80 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | Podpora fakultativní činnosti Kontaktního centra při spolupráci s OSPOD (testování na přítomnost metabolitu) - rok 2017 | | | | | | | | | | | | | Ne | | | | | | | | | | | | 70 000,00 | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | 50 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | Terénní program - rok 2017 | | | | | | | | | | | | | Ne | | | | | | | | | | | | 120 000,00 | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | 80 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | kancelářské potřeby, poštovné/telefon/internet, cestovné, školení a vzdělávání, supervize, ostatní služby, jiné provozní náklady, DPČ vč. odvodů | | | | | | | | | | | | | Ne | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | | 13 700,00 | | | | | | | | | | 13 700,00 | | | | | | | | | 0 |
| ÚMO 1 | 2017 | | | | | | | | | | | | | | materiálové náklady, kancelářské potřeby, vybavení-DDHM, právní a ekon. služby, mzdy | | | | | | | | | | | | | Ne | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | 20 000,00 | | | | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **1 716 002,00** | | | | | | | | | | | | | **1 497 702,00** | | | | | | | | | | **1 497 702,00** | | | | | | | | | **0** |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | Program pro rodiny s dětmi (zaměření na testování přítomnosti návykových látek) - materiálové náklady, kancelářské potřeby, mzdové náklady | | | | | | | | | | | | | Ne | | | | | | | | | | | | 25 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | činnost (terénní program) - cestovné, školení a vzdělávání, právní a ekonomické služby, mzdy zaměstnanců vč. odvodů | | | | | | | | | | | | | Ne | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | 20 000,00 | | | | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | program pro rodiny s dětmi (podpora závislých klientů) - materiálové náklady, kancelářské a hygienické potřeby, vybavení DDHM | | | | | | | | | | | | | Ne | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | 20 000,00 | | | | | | | | | 0 |
| ÚMO 2 | 2018 | | | | | | | | | | | | | | testování na přítomnost drog, prevence šíření infekčních chorob v MO2 | | | | | | | | | | | | | Ne | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | 15 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | Kulturní aktivita "Divadlo trochu jinak" - rok 2018 | | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 5 000,00 | | | | | | | | | | 5 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | Projekt Všeobecná primární prevence - rok 2018 | | | | | | | | | | | | | Ne | | | | | | | | | | | | 70 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | Projekt Selektivní primární prevence - rok 2018 | | | | | | | | | | | | | Ne | | | | | | | | | | | | 70 000,00 | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | 10 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | Částečné zajištění provozu Kontaktního centra - rok 2018 | | | | | | | | | | | | | Ne | | | | | | | | | | | | 120 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | Podpora fakultativní činnosti Kontaktního centra při spolupráci s OSPOD (testování na přítomnost metabolit) - rok 2018 | | | | | | | | | | | | | Ne | | | | | | | | | | | | 70 000,00 | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | 50 000,00 | | | | | | | | | 0 |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | Terénní program - rok 2018 | | | | | | | | | | | | | Ne | | | | | | | | | | | | 120 000,00 | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | 30 000,00 | | | | | | | | | 0 |
| ÚMO 4 | 2018 | | | | | | | | | | | | | | Terénní program i na území MO Plzeň 4 - materiálové náklady, ostatní služby: harm reduction (stříkačky, desinfekční čtverečky, vody určené k aplikaci, hygiena, zdravotnický materiál, drobný materiál), nájemné, právní a ekonomické služby | | | | | | | | | | | | | Ne | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 4 | 2018 | | | | | | | | | | | | | | Prevence šíření pohlavně přenosných chorob-mat. náklady-hygienické potřeby,ostat. mat. náklady (zdravotní materiál, testy, rukavice, desinfekce, heparinizované kapiláry, čtverečky z buničiny, uzavíratelné zkumavky, náplasti, atp.) | | | | | | | | | | | | | Ne | | | | | | | | | | | | 10 001,00 | | | | | | | | | | | | | 8 001,00 | | | | | | | | | | 8 001,00 | | | | | | | | | 0 |
| ÚMO 4 | 2018 | | | | | | | | | | | | | | Terénní program i na území MO Plzeň 4 - materiálové náklady- harm reduktion-stříkačky, desinfekční čtverečky, vody určené k aplikaci, hygiena, zdravot. materiál, drobný mat., kancelářské potřeby, opravy a udržování, cestovné, poplatky za internet, nájemné | | | | | | | | | | | | | Ne | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 4 | 2018 | | | | | | | | | | | | | | Program pro rodiny s dětmi - ostatní mat. náklady- testy na přítomnost metabolitů v moči, zdravotnické potřeby, drobný mat., hygienické potřeby a kancelářské potřeby | | | | | | | | | | | | | Ne | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 24 000,00 | | | | | | | | | | 24 000,00 | | | | | | | | | 0 |
| MMP-BEZP | 2018 | | | | | | | | | | | | | | Terénní programy | | | | | | | | | | | | | Ne | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | 150 000,00 | | | | | | | | | 0 |
| MMP-BEZP | 2018 | | | | | | | | | | | | | | Kontaktní centrum | | | | | | | | | | | | | Ne | | | | | | | | | | | | 200 000,00 | | | | | | | | | | | | | 200 000,00 | | | | | | | | | | 200 000,00 | | | | | | | | | 0 |
| MMP-BEZP | 2018 | | | | | | | | | | | | | | Středisko následné péče | | | | | | | | | | | | | Ne | | | | | | | | | | | | 303 000,00 | | | | | | | | | | | | | 303 000,00 | | | | | | | | | | 303 000,00 | | | | | | | | | 0 |
| MMP-BEZP | 2018 | | | | | | | | | | | | | | Program školské všeobecné primární prevence | | | | | | | | | | | | | Ne | | | | | | | | | | | | 413 000,00 | | | | | | | | | | | | | 363 000,00 | | | | | | | | | | 363 000,00 | | | | | | | | | 0 |
| MMP-BEZP | 2018 | | | | | | | | | | | | | | Selektivní primární prevence | | | | | | | | | | | | | Ne | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 25 000,00 | | | | | | | | | | 25 000,00 | | | | | | | | | 0 |
| MMP-BEZP | 2018 | | | | | | | | | | | | | | Program pro rodiny s dětmi | | | | | | | | | | | | | Ne | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 29 000,00 | | | | | | | | | | 29 000,00 | | | | | | | | | 0 |
| MMP-BEZP | 2018 | | | | | | | | | | | | | | Dámský klub | | | | | | | | | | | | | Ne | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | | | 9 000,00 | | | | | | | | | | 9 000,00 | | | | | | | | | 0 |
| MMP-BEZP | 2018 | | | | | | | | | | | | | | Preventivní program "snižování napětí" pro ZŠ | | | | | | | | | | | | | Ne | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 29 000,00 | | | | | | | | | | 29 000,00 | | | | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **1 861 001,00** | | | | | | | | | | | | | **1 290 001,00** | | | | | | | | | | **1 290 001,00** | | | | | | | | | **0** |
| MMP-BEZP | 2019 | | | | | | | | | | | | | | Terénní program | | | | | | | | | | | | | Ne | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | 75 000,00 | | | | | | | | | 0 |
| MMP-BEZP | 2019 | | | | | | | | | | | | | | Kontaktní centrum | | | | | | | | | | | | | Ne | | | | | | | | | | | | 200 000,00 | | | | | | | | | | | | | 200 000,00 | | | | | | | | | | 100 000,00 | | | | | | | | | 0 |
| MMP-BEZP | 2019 | | | | | | | | | | | | | | Středisko následné péče | | | | | | | | | | | | | Ne | | | | | | | | | | | | 303 000,00 | | | | | | | | | | | | | 303 000,00 | | | | | | | | | | 151 500,00 | | | | | | | | | 0 |
| MMP-BEZP | 2019 | | | | | | | | | | | | | | Program školské všeobecné primární prevence | | | | | | | | | | | | | Ne | | | | | | | | | | | | 363 000,00 | | | | | | | | | | | | | 363 000,00 | | | | | | | | | | 181 500,00 | | | | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | Terénní program 2019 | | | | | | | | | | | | | Ne | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | Divadlo trochu jinak - 2019 | | | | | | | | | | | | | Ne | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | Selektivní primární prevence - 2019 | | | | | | | | | | | | | Ne | | | | | | | | | | | | 70 000,00 | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | Všeobecná primární prevence - 2019 | | | | | | | | | | | | | Ne | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | Kontaktní centrum - 2019 | | | | | | | | | | | | | Ne | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | 0 | | | | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | zajištění nízkoprahové služby Kontaktního centra pro uživatele návykových látek – mater. náklady, kancelářské potřeby, nájemné, právní a ekonomické služby | | | | | | | | | | | | | Ne | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | | 0 | | | | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **1 426 000,00** | | | | | | | | | | | | | **1 191 000,00** | | | | | | | | | | **508 000,00** | | | | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **5 003 003,00** | | | | | | | | | | | | | **3 978 703,00** | | | | | | | | | | **3 295 703,00** | | | | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | |  |
| **Souhrn za 49778129 - Dětský diagnostický ústav, středisko výchovné péče, základní škola a školní jídelna Plzeň, Karlovarská 67 - žádost č. 34** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | | **Částka** | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | | **schválená** | | | | | | | **vyplacená** | | | | | | **vrácená** |
| ÚMO 3 | 2017 | | | | | | | | | | | | | | Podpora bezpečnosti a prevence kriminality při volnočasové aktivitě dětí z Plzně a primárně klientů z DDÚ, SVP, ZŠ a ŠJ Plzeň ve studiu Fitness KA, Skrétova 8, ÚMO Plzeň 3 | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 84 000,00 | | | | | | | | | | | | | 84 000,00 | | | | | | | 84 000,00 | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **84 000,00** | | | | | | | | | | | | | **84 000,00** | | | | | | | **84 000,00** | | | | | | **0** |
| ÚMO 3 | 2018 | | | | | | | | | | | | | | Podpora bezpečnosti a prevence kriminality při volnočasové aktivitě dětí z Plzně a primárně klientů z DDÚ, SVP, ZŠ a ŠJ Plzeň ve studiu Fitness KA, Skrétova 8, ÚMO Plzeň 3 - rok 2018 | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 90 000,00 | | | | | | | | | | | | | 80 000,00 | | | | | | | 80 000,00 | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | nákup materiálního vybavení, terapeutických pomůcek, odborné literatury apod. | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | 19 991,00 | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | nákup spacích pytlů pro outdoorové aktivity dětí - pobyty v přírodě | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | 20 000,00 | | | | | | 0 |
| ÚMO 1 | 2018 | | | | | | | | | | | | | | oprava kapličky sv. Jana Nepomuckého v havarijním stavu | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | | | 80 000,00 | | | | | | | 80 000,00 | | | | | | 0 |
| MMP-OPP | 2018 | | | | | | | | | | | | | | oprava kaple sv. Jana Nepomuckého Karlovarská 67 | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 50 000,00 | | | | | | | 50 000,00 | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **260 000,00** | | | | | | | | | | | | | **250 000,00** | | | | | | | **249 991,00** | | | | | | **0** |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | celoroční činnost - cyklistická kola a přilby, spací pytle, turistické batohy | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 0 | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | 2019 | | | | | | | | | | | | | | zajištění letních táborů, víkendových a zážitkových akcí pro děti - nákup potravin, ubytování, vstupné, jízdné, půjčovné | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | | | 0 | | | | | | | 0 | | | | | | 0 |
| ÚMO 3 | 2019 | | | | | | | | | | | | | | Podpora bezpečnosti a prevence kriminality při volnočasové aktivitě dětí z Plzně a primárně klientů z DDÚ, SVP, ZŠ a ŠJ Plzeň ve studiu Fitness KA, Skrétova 8, ÚMO Plzeň 3 - rok 2019 | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 90 000,00 | | | | | | | | | | | | | 50 000,00 | | | | | | | 0 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **270 000,00** | | | | | | | | | | | | | **50 000,00** | | | | | | | **0** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **614 000,00** | | | | | | | | | | | | | **384 000,00** | | | | | | | **333 991,00** | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | |  | | | | | |  |
| **Souhrn za 29091667 - Pigs production s.r.o. - žádost č. 37** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | | | | | | | | **Rok** | | | | | | | | | | | **Název akce** | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | | **Částka** | | | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | | **schválená** | | | | | | | | | **vyplacená** | | | | | | **vrácená** |
| ÚMO 3 | | | | | | | | 2017 | | | | | | | | | | | FRESH FESTIVAL - 20. - 21. 5. 2017 - technické zabezpečení, PR kampaň | | | | | | | | | | | Ne | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | 20 000,00 | | | | | | 0 |
| ÚMO 1 | | | | | | | | 2017 | | | | | | | | | | | FRESH Festival Plzeň - technické zajištění festivalu - hygienické zajištění, oplocení apod. | | | | | | | | | | | Ne | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 80 000,00 | | | | | | | | | 80 000,00 | | | | | | 0 |
| ÚMO 1 | | | | | | | | 2017 | | | | | | | | | | | FRESH Festival Plzeň - technické zajištění festivalu - hygienické zázemí pro návštěvníky, oplocení, propagace | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 15 000,00 | | | | | | | | | 15 000,00 | | | | | | 0 |
| MMP-Odbor prezentace a marketingu | | | | | | | | 2017 | | | | | | | | | | | Fresh festival | | | | | | | | | | | Ne | | | | | | | | | | | | | | 180 000,00 | | | | | | | | | | | | | 140 000,00 | | | | | | | | | 140 000,00 | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **500 000,00** | | | | | | | | | | | | | **255 000,00** | | | | | | | | | **255 000,00** | | | | | | **0** |
| MMP-Odbor prezentace a marketingu | | | | | | | | 2018 | | | | | | | | | | | Fresh festival | | | | | | | | | | | Ne | | | | | | | | | | | | | | 180 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | 100 000,00 | | | | | | 0 |
| ÚMO 1 | | | | | | | | 2018 | | | | | | | | | | | FRESH FESTIVAL 2018 Plzeň - technické zajištění festivalu - pronájmy techniky/pódií apod., honoráře, propagace | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | 20 000,00 | | | | | | 0 |
| ÚMO 1 | | | | | | | | 2018 | | | | | | | | | | | FRESH FESTIVAL 2018 Plzeň - technické zajištění festivalu - pronájmy techniky/pódií apod., honoráře | | | | | | | | | | | Ne | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 60 000,00 | | | | | | | | | 60 000,00 | | | | | | 0 |
| ÚMO 3 | | | | | | | | 2018 | | | | | | | | | | | FRESH FESTIVAL Plzeň - gurmánský festival dobrého jídla a pití | | | | | | | | | | | Ne | | | | | | | | | | | | | | 49 000,00 | | | | | | | | | | | | | 30 000,00 | | | | | | | | | 30 000,00 | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **399 000,00** | | | | | | | | | | | | | **210 000,00** | | | | | | | | | **210 000,00** | | | | | | **0** |
| ÚMO 3 | | | | | | | | 2019 | | | | | | | | | | | Zajištění kulturních produkcí v rámci FRESH FESTIVALU | | | | | | | | | | | Ne | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 25 000,00 | | | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | | | | | | | | 2019 | | | | | | | | | | | FRESH FESTIVAL PLZEŇ 2019 - technické zajištění (pronájmy, energie) | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | 0 |
| MMP-Odbor prezentace a marketingu | | | | | | | | 2019 | | | | | | | | | | | FRESH FESTIVAL 2019 | | | | | | | | | | | Ne | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | 0 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **300 000,00** | | | | | | | | | | | | | **125 000,00** | | | | | | | | | **0** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **1 199 000,00** | | | | | | | | | | | | | **590 000,00** | | | | | | | | | **465 000,00** | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  |
| **Souhrn za 24760919 - iREPORT s.r.o. - žádost č. 38** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | | | | | | | | **Rok** | | | | | | | | | | | **Název akce** | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | | **Částka** | | | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | | **schválená** | | | | | | | | | **vyplacená** | | | | | | **vrácená** |
| MMP-Odbor prezentace a marketingu | | | | | | | | 2017 | | | | | | | | | | | Hudební ceny Žebřík | | | | | | | | | | | Ne | | | | | | | | | | | | | | 180 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | 0 |
| MMP-OK | | | | | | | | 2017 | | | | | | | | | | | P/I/14 - Hudební ceny Žebřík | | | | | | | | | | | Ne | | | | | | | | | | | | | | 250 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | 100 000,00 | | | | | | 0 |
| ÚMO 1 | | | | | | | | 2017 | | | | | | | | | | | realizace projektu - hudební ceny Žebřík | | | | | | | | | | | Ne | | | | | | | | | | | | | | 300 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | 100 000,00 | | | | | | 0 |
| ÚMO 3 | | | | | | | | 2017 | | | | | | | | | | | Realizace projektu - hudební ceny Žebřík - 10. 3. 2017 | | | | | | | | | | | Ne | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 40 000,00 | | | | | | | | | 40 000,00 | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **830 000,00** | | | | | | | | | | | | | **240 000,00** | | | | | | | | | **240 000,00** | | | | | | **0** |
| ÚMO 2 | | | | | | | | 2018 | | | | | | | | | | | Hudební ceny Žebřík | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 5 000,00 | | | | | | | | | 5 000,00 | | | | | | 0 |
| ÚMO 3 | | | | | | | | 2018 | | | | | | | | | | | Realizace projektu hudební ceny Žebřík - 9. 3. 2018 | | | | | | | | | | | Ne | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 40 000,00 | | | | | | | | | 40 000,00 | | | | | | 0 |
| ÚMO 1 | | | | | | | | 2018 | | | | | | | | | | | realizace projektu - hudební ceny Žebřík | | | | | | | | | | | Ne | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | | 100 000,00 | | | | | | 0 |
| ÚMO 1 | | | | | | | | 2018 | | | | | | | | | | | realizace projektu hudební ceny Žebřík - ochozy pro návštěvníky a interiérové úpravy | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | 20 000,00 | | | | | | 0 |
| MMP-OK | | | | | | | | 2018 | | | | | | | | | | | M/26 - iREPORT s.r.o. - 25 let hudebních cen Žebřík | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | 20 000,00 | | | | | | 0 |
| MMP-OK | | | | | | | | 2018 | | | | | | | | | | | V/III/7 - 25 let hudebních cen Žebřík | | | | | | | | | | | Ne | | | | | | | | | | | | | | 250 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | 0 |
| MMP-Odbor prezentace a marketingu | | | | | | | | 2018 | | | | | | | | | | | Hudební ceny Žebřík | | | | | | | | | | | Ne | | | | | | | | | | | | | | 180 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **770 000,00** | | | | | | | | | | | | | **185 000,00** | | | | | | | | | **185 000,00** | | | | | | **0** |
| MMP-Odbor prezentace a marketingu | | | | | | | | 2019 | | | | | | | | | | | Hudební ceny Žebřík | | | | | | | | | | | Ne | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | 0 |
| MMP-OK | | | | | | | | 2019 | | | | | | | | | | | ID - iREPORT - hudební ceny Žebřík | | | | | | | | | | | Ne | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | 0 |
| MMP-OK | | | | | | | | 2019 | | | | | | | | | | | P/III/12 - iREPORT - Žebřík | | | | | | | | | | | Ne | | | | | | | | | | | | | | 250 000,00 | | | | | | | | | | | | | 30 000,00 | | | | | | | | | 30 000,00 | | | | | | 0 |
| ÚMO 1 | | | | | | | | 2019 | | | | | | | | | | | hudební ceny Žebřík - ceny pro umělce, prezentace, ozvučení, osvětlení, honoráře | | | | | | | | | | | Ne | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | | | | | | | | 2019 | | | | | | | | | | | hudební ceny Žebřík 2019 - prezentace, ozvučení, osvětlení, honoráře | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | 0 |
| ÚMO 3 | | | | | | | | 2019 | | | | | | | | | | | Realizace projektu - hudební ceny Žebřík - 8. 3. 2018 | | | | | | | | | | | Ne | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 30 000,00 | | | | | | | | | 30 000,00 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **850 000,00** | | | | | | | | | | | | | **60 000,00** | | | | | | | | | **60 000,00** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2 450 000,00** | | | | | | | | | | | | | **485 000,00** | | | | | | | | | **485 000,00** | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  |
| **Souhrn za 26548526 - POST BELLUM, o.p.s. - žádost č. 39** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | | **Rok** | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | | **Částka** | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | | **schválená** | | | | | | | **vyplacená** | | | | | | **vrácená** |
| MMP-OK | | 2017 | | | | | | | | | | | | | M/52 - Komponovaný večer "Pamětníci z Plzně promlouvají" | | | | | | | | | | | | | | | | | Ano | | | | | | | | | | | | | | 13 300,00 | | | | | | | | | | | | | 10 000,00 | | | | | | | 10 000,00 | | | | | | 10 000,00 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **13 300,00** | | | | | | | | | | | | | **10 000,00** | | | | | | | **10 000,00** | | | | | | **10 000,00** |
| MMP-OK | | 2018 | | | | | | | | | | | | | V/II/10 - Běh pro paměť národa v Plzni | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 200 000,00 | | | | | | | | | | | | | 0 | | | | | | | 0 | | | | | | 0 |
| MMP-OK | | 2018 | | | | | | | | | | | | | M/4 - POST BELLUM, o.p.s. - Běh pro Paměť národa - doprovodný program | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | 20 000,00 | | | | | | 0 |
| ÚMO 1 | | 2018 | | | | | | | | | | | | | zabezpečení akce Běh pro Paměť národa - kancelářské potřeby, vyznačení trasy, zázemí závodu, propagace, doprava, pronájmy a tisk materiálů | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 19 000,00 | | | | | | | | | | | | | 19 000,00 | | | | | | | 19 000,00 | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **239 000,00** | | | | | | | | | | | | | **39 000,00** | | | | | | | **39 000,00** | | | | | | **0** |
| ÚMO 1 | | 2019 | | | | | | | | | | | | | projekt Příběhy našich sousedů - organizační, materiální a technické zajištění | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 43 200,00 | | | | | | | | | | | | | 0 | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | | 2019 | | | | | | | | | | | | | Běh pro Paměť národa - materiálové náklady (kancelářské potřeby, občerstvení pro běžce, medaile), tisk, propagace, časomíra, ozvučení, doprava, cedule na trasu, produkce, fotobudka | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 0 | | | | | | | 0 | | | | | | 0 |
| MMP-OK | | 2019 | | | | | | | | | | | | | P/III/1 - POST BELLUM - Století žen | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 200 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | 0 | | | | | | 0 |
| MMP-OŠMT | | 2019 | | | | | | | | | | | | | Pořádání příměstských táborů s tematickou náplní historie a české dějiny (mzdové náklady lektorů, vedení projektu, produkce, finanční řízení projektu, spotřební materiál, vstupné a pronájmy, pojištění organizátora) | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 5 000,00 | | | | | | | 0 | | | | | | 0 |
| MMP-SPORT | | 2019 | | | | | | | | | | | | | Technické a organizační zajištění sportovní akce "Běh pro paměť národa" | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 0 | | | | | | | 0 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **343 200,00** | | | | | | | | | | | | | **105 000,00** | | | | | | | **0** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **595 500,00** | | | | | | | | | | | | | **154 000,00** | | | | | | | **49 000,00** | | | | | | **10 000,00** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | |  | | | | | |  |
| **Souhrn za 69977836 - Středisko volného času RADOVÁNEK - žádost č. 40** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | | **Rok** | | | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | | **Částka** | | | | | | | | | **Částka** | | | | | | **Částka** |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | | **schválená** | | | | | | | | | **vyplacená** | | | | | | **vrácená** |
| MMP-OK | | 2017 | | | | | | | | | | | | | P/II/23 - Kytarová soutěž "Zlatá struna" 20. ročník - krajské kolo | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 32 400,00 | | | | | | | | | | | | | 25 000,00 | | | | | | | | | 25 000,00 | | | | | | 0 |
| MMP-OŠMT | | 2017 | | | | | | | | | | | | | Materiálová podpora volnočasových aktivit-kroužků. | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 95 000,00 | | | | | | | | | | | | | 68 000,00 | | | | | | | | | 68 000,00 | | | | | | 0 |
| MMP-OŠMT | | 2017 | | | | | | | | | | | | | Realizace soutěžně vzdělávacího projektu "Rubikon" (moderátor, porotci, pronájem prostor, spotřební kancelářský materiál, trička pro hostesky). | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 200 000,00 | | | | | | | | | | | | | 10 000,00 | | | | | | | | | 10 000,00 | | | | | | 0 |
| MMP-OK | | 2017 | | | | | | | | | | | | | M/16 - Eldorádo v RADOVÁNKU III. ročník | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 19 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | 0 |
| MMP-OK | | 2017 | | | | | | | | | | | | | M/27 - Den dětí | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 15 000,00 | | | | | | | | | 15 000,00 | | | | | | 0 |
| ÚMO 1 | | 2017 | | | | | | | | | | | | | materiál, kancelářské potřeby, ceny, zahradní traktůrek, nájemné, ozvučení a technická podpora, propagace | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 66 000,00 | | | | | | | | | | | | | 66 000,00 | | | | | | | | | 66 000,00 | | | | | | 0 |
| ÚMO 1 | | 2017 | | | | | | | | | | | | | na činnost - židle, drobný nábytek, nástěnky, sedací vaky, materiál pro výtvarné kroužky, hudební nástroj-bubny a obaly, zahradní lavice a zahradní traktůrek | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 135 980,00 | | | | | | | | | | | | | 50 000,00 | | | | | | | | | 50 000,00 | | | | | | 0 |
| ÚMO 1 | | 2017 | | | | | | | | | | | | | oblastní kolo 17. ročníku Dětské Porty - ceny, nájemné, ozvučení a technická podpora | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | 0 |
| ÚMO 3 | | 2017 | | | | | | | | | | | | | Realizace aktivit v rámci Mezigeneračního centra - rok 2017 | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 90 000,00 | | | | | | | | | | | | | 30 000,00 | | | | | | | | | 30 000,00 | | | | | | 0 |
| ÚMO 3 | | 2017 | | | | | | | | | | | | | DANCE AND JUMP - 13. 3. - 31. 12. 2017 | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | 20 000,00 | | | | | | 0 |
| ÚMO 3 | | 2017 | | | | | | | | | | | | | Krajské finále NERF Liga - září - říjen 2017 | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 27 000,00 | | | | | | | | | | | | | 10 000,00 | | | | | | | | | 10 000,00 | | | | | | 0 |
| ÚMO 3 | | 2017 | | | | | | | | | | | | | Kluby PROMETHEUS 2017 | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 85 000,00 | | | | | | | | | | | | | 15 000,00 | | | | | | | | | 15 000,00 | | | | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **870 380,00** | | | | | | | | | | | | | **309 000,00** | | | | | | | | | **309 000,00** | | | | | | **0** |
| ÚMO 3 | | 2018 | | | | | | | | | | | | | Multifunkční víceúčelové kolejiště, SVČ Radovánek - rok 2018 | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | 20 000,00 | | | | | | 0 |
| ÚMO 3 | | 2018 | | | | | | | | | | | | | DANCE IS LIFE - rok 2018 | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 80 000,00 | | | | | | | | | | | | | 50 000,00 | | | | | | | | | 50 000,00 | | | | | | 0 |
| ÚMO 2 | | 2018 | | | | | | | | | | | | | pomůcky pro volnočasové vzdělávání a sport | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 45 680,00 | | | | | | | | | | | | | 5 000,00 | | | | | | | | | 5 000,00 | | | | | | 0 |
| ÚMO 3 | | 2018 | | | | | | | | | | | | | Reprezentace na mistrovství Evropy - 28. 6. - 1. 7. 2018 | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 15 000,00 | | | | | | | | | 15 000,00 | | | | | | 0 |
| ÚMO 3 | | 2018 | | | | | | | | | | | | | Mezigenerační centrum, SVČ RADOVÁNEK - rok 2018 | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | 20 000,00 | | | | | | 0 |
| ÚMO 1 | | 2018 | | | | | | | | | | | | | a) revitalizace zázemí pro účastníky b) Dětská Porta oblastní kolo | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 94 060,00 | | | | | | | | | | | | | 94 000,00 | | | | | | | | | 94 000,00 | | | | | | 0 |
| MMP-OK | | 2018 | | | | | | | | | | | | | P/II/1 - "ZLATÁ STRUNA" 21. ročník - krajské kolo | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 28 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | 20 000,00 | | | | | | 0 |
| MMP-OŠMT | | 2018 | | | | | | | | | | | | | Materiálová podpora zájmových útvarů (Plastikoví modeláři, Lodní a letečtí modeláři, Železniční a raketoví modeláři, Robotika, Digi foto a Junior TV, Elektronika), materiálová podpora pořádaných akcí - Kitařská desítka, Elektro workshop, workshop Železnič | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 97 000,00 | | | | | | | | | | | | | 51 000,00 | | | | | | | | | 51 000,00 | | | | | | 0 |
| MMP-OŠMT | | 2018 | | | | | | | | | | | | | Materiálová podpora zájmových útvarů - keramické, výtvarné, přírodovědné, dramatické, společenské | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 28 000,00 | | | | | | | | | 28 000,00 | | | | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **484 740,00** | | | | | | | | | | | | | **303 000,00** | | | | | | | | | **303 000,00** | | | | | | **0** |
| MMP-OŠMT | | 2019 | | | | | | | | | | | | | Materiálová podpora zájmových útvarů - keramické, výtvarné, přírodovědné, dramatické, společenské | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 24 000,00 | | | | | | | | | 0 | | | | | | 0 |
| MMP-OŠMT | | 2019 | | | | | | | | | | | | | Materiálová podpora zájmových útvarů a pořádaných akcí - Kitařská desítka, soutěž v radiotechnice | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 97 000,00 | | | | | | | | | | | | | 48 000,00 | | | | | | | | | 0 | | | | | | 0 |
| MMP-OK | | 2019 | | | | | | | | | | | | | M/27 - Oblastní kolo DĚTSKÉ PORTY – 19. ročník | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 17 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | 0 |
| MMP-OK | | 2019 | | | | | | | | | | | | | P/II/1 - Středisko volného času RADOVÁNEK - Oblastní kolo DĚTSKÉ PORTY - 19. ročník | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 17 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | 0 |
| MMP-OK | | 2019 | | | | | | | | | | | | | P/II/2 - Středisko volného času RADOVÁNEK - Kytarová soutěž "ZLATÁ STRUNA" 22. ročník - krajské kolo | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 32 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | 0 | | | | | | 0 |
| MMP-OK | | 2019 | | | | | | | | | | | | | P/II/38 - Středisko volného času RADOVÁNEK - Mistrovství České republiky Czech Dance Masters Podzim 2018 | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | | 2019 | | | | | | | | | | | | | úprava venkovního sportoviště - branky a sítě, lavičky, sloupky pro míčové hry, pozemní a zahradnické práce | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 95 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | 0 |
| ÚMO 1 | | 2019 | | | | | | | | | | | | | 1) oblastní kolo Dětské Porty 2019 materiálové a technické zajištění | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 48 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | 0 |
| ÚMO 3 | | 2019 | | | | | | | | | | | | | Podpora zájmového vzdělávání dětí a žáků - r. 2019 | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 30 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | 0 | | | | | | 0 |
| ÚMO 3 | | 2019 | | | | | | | | | | | | | Podpora aktivit Mezigeneračního centra Střediska volného času RADOVÁNEK - r. 2019 | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 15 000,00 | | | | | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | 0 |
| ÚMO 3 | | 2019 | | | | | | | | | | | | | Podpora zájmového vzdělávání dětí a žáků - REPREZENTACE A SOUTĚŽ - r. 2019 | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 75 000,00 | | | | | | | | | | | | | 30 000,00 | | | | | | | | | 0 | | | | | | 0 |
| ÚMO 3 | | 2019 | | | | | | | | | | | | | Podpora zájmového vzdělávání dětí a žáků - TANEC - r. 2019 | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 65 000,00 | | | | | | | | | | | | | 20 000,00 | | | | | | | | | 0 | | | | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **591 000,00** | | | | | | | | | | | | | **162 000,00** | | | | | | | | | **0** | | | | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **1 946 120,00** | | | | | | | | | | | | | **774 000,00** | | | | | | | | | **612 000,00** | | | | | | **0** |
|  | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  |
| **Souhrn za 3719871 - Nadační fond Plzeň sobě - žádost č. 44** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | | | | | | | | | | | | | **Rok** | | | | | | | **Název akce** | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | | **Částka** | | | | | | | | **Částka** | | | | | **Částka** | | |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | | **schválená** | | | | | | | | **vyplacená** | | | | | **vrácená** | | |
| ÚMO 2 | | | | | | | | | | | | | 2017 | | | | | | | výstava Motoristické skvosty | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 5 000,00 | | | | | | | | 0 | | | | | 0 | | |
| ÚMO 3 | | | | | | | | | | | | | 2017 | | | | | | | Realizace výstavy s pracovním názvem "Motoristické skvosty" - 17.7.2017-23.7.2017 | | | | | | | | | | Ne | | | | | | | | | | | | | | 400 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | 100 000,00 | | | | | 0 | | |
| ÚMO 1 | | | | | | | | | | | | | 2017 | | | | | | | výstava Motoristické skvosty - propagace, zajištění akce | | | | | | | | | | Ne | | | | | | | | | | | | | | 400 000,00 | | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | 0 | | |
| ÚMO 1 | | | | | | | | | | | | | 2017 | | | | | | | realizace výstavy "Motoristické skvosty" - letáky a informační brožury, výstavní info. panely/tematické prostorové dekorace, grafické práce a návrhy, nákup prostor v reklamních médiích/PR aktivity/marketing, technické vybavení a pronájem, doprava/přeprava | | | | | | | | | | Ne | | | | | | | | | | | | | | 300 000,00 | | | | | | | | | | | | | 110 000,00 | | | | | | | | 110 000,00 | | | | | 0 | | |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **1 150 000,00** | | | | | | | | | | | | | **215 000,00** | | | | | | | | **210 000,00** | | | | | **0** | | |
| ÚMO 1 | | | | | | | | | | | | | 2018 | | | | | | | výstava Motoristické skvosty - informační brožury, stojany a panely, gafika, reklama a PR, pronájem technického vybavení, kulturní program, přeprava automobilů na výstavu | | | | | | | | | | Ne | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | 100 000,00 | | | | | 0 | | |
| ÚMO 2 | | | | | | | | | | | | | 2018 | | | | | | | výstava Skvosty s vůní benzínu | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | 0 | | |
| ÚMO 2 | | | | | | | | | | | | | 2018 | | | | | | | projekt "Ledové sochy v Plzni" | | | | | | | | | | Ne | | | | | | | | | | | | | | 25 000,00 | | | | | | | | | | | | | 25 000,00 | | | | | | | | 25 000,00 | | | | | 0 | | |
| ÚMO 3 | | | | | | | | | | | | | 2018 | | | | | | | Realizace automobilového festivalu "Skvosty s vůní benzínu" | | | | | | | | | | Ne | | | | | | | | | | | | | | 200 000,00 | | | | | | | | | | | | | 100 000,00 | | | | | | | | 100 000,00 | | | | | 0 | | |
| MMP-Odbor prezentace a marketingu | | | | | | | | | | | | | 2018 | | | | | | | Skvosty s vůní benzínu | | | | | | | | | | Ne | | | | | | | | | | | | | | 140 000,00 | | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | 0 | | |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **565 000,00** | | | | | | | | | | | | | **225 000,00** | | | | | | | | **225 000,00** | | | | | **0** | | |
| MMP-Odbor prezentace a marketingu | | | | | | | | | | | | | 2019 | | | | | | | Skvosty s vůní benzínu 2019 | | | | | | | | | | Ne | | | | | | | | | | | | | | 140 000,00 | | | | | | | | | | | | | 115 000,00 | | | | | | | | 0 | | | | | 0 | | |
| ÚMO 3 | | | | | | | | | | | | | 2019 | | | | | | | Automobilový festival - Skvosty s vůní benzínu 2019 | | | | | | | | | | Ne | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | | 90 000,00 | | | | | | | | 0 | | | | | 0 | | |
| ÚMO 4 | | | | | | | | | | | | | 2019 | | | | | | | Skvosty s vůní benzínu: ostatní služby (ozvučení a osvětlení, technická podpora, doprovodné kulturní programy) | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | 0 | | |
| ÚMO 2 | | | | | | | | | | | | | 2019 | | | | | | | motoristický festival Skvosty s vůní benzínu | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | 0 | | |
| ÚMO 1 | | | | | | | | | | | | | 2019 | | | | | | | motoristický festival Skvosty s vůní benzinu - kulturní program, přeprava automobilů a uměleckých sbírek, pojištění | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | | 0 | | | | | | | | 0 | | | | | 0 | | |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **360 000,00** | | | | | | | | | | | | | **205 000,00** | | | | | | | | **0** | | | | | **0** | | |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2 075 000,00** | | | | | | | | | | | | | **645 000,00** | | | | | | | | **435 000,00** | | | | | **0** | | |
|  | | | |  | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | |  | | | | |  | | |
| **Souhrn za 1830686 - SPOLEK K.R.O.K. - žádost č. 45** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | | | | | | | | | | | | | **Rok** | | | | | | | | **Název akce** | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | **Částka** | | | | | | | | | **Částka** | | | | **Částka** | | |
| **porušená** | | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | **schválená** | | | | | | | | | **vyplacená** | | | | **vrácená** | | |
| ÚMO 1 | | | | | | | | | | | | | 2017 | | | | | | | | Plzeňský festival stepu - nájemné, ubytování, honoráře účinkujících | | | | | | | | | Ne | | | | | | | | | | | | | | | 60 000,00 | | | | | | | | | | | | 40 000,00 | | | | | | | | | 20 000,00 | | | | 0 | | |
| ÚMO 2 | | | | | | | | | | | | | 2017 | | | | | | | | Plzeňský festival stepu 2017 | | | | | | | | | Ne | | | | | | | | | | | | | | | 45 000,00 | | | | | | | | | | | | 8 000,00 | | | | | | | | | 8 000,00 | | | | 0 | | |
| ÚMO 3 | | | | | | | | | | | | | 2017 | | | | | | | | Plzeňský festival stepu 2017 - honoráře učinkujících, ubytování, pronájem prostor - 11.5.-14.5.2017 | | | | | | | | | Ne | | | | | | | | | | | | | | | 70 000,00 | | | | | | | | | | | | 40 000,00 | | | | | | | | | 40 000,00 | | | | 0 | | |
| MMP-Odbor prezentace a marketingu | | | | | | | | | | | | | 2017 | | | | | | | | Plzeňský festival stepu 2017 | | | | | | | | | Ne | | | | | | | | | | | | | | | 90 000,00 | | | | | | | | | | | | 60 000,00 | | | | | | | | | 60 000,00 | | | | 0 | | |
| MMP-OK | | | | | | | | | | | | | 2017 | | | | | | | | Dotace Č/24 - SPOLEK K. R. O. K. - náklady na činnost v roce 2017 | | | | | | | | | Ne | | | | | | | | | | | | | | | 200 000,00 | | | | | | | | | | | | 70 000,00 | | | | | | | | | 70 000,00 | | | | 0 | | |
| MMP-OK | | | | | | | | | | | | | 2017 | | | | | | | | P/V/8 - Plzeňský festival stepu 2017 | | | | | | | | | Ne | | | | | | | | | | | | | | | 250 000,00 | | | | | | | | | | | | 150 000,00 | | | | | | | | | 150 000,00 | | | | 0 | | |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **715 000,00** | | | | | | | | | | | | **368 000,00** | | | | | | | | | **348 000,00** | | | | **0** | | |
| MMP-OK | | | | | | | | | | | | | | 2018 | | | | | | | Dotace Č/17 - náklady na činnost SPOLEK K.R.O.K. v roce 2018 | | | | | | | | | Ne | | | | | | | | | | | | | | | 180 000,00 | | | | | | | | | | | | 50 000,00 | | | | | | | | | 50 000,00 | | | | 0 | | |
| MMP-OK | | | | | | | | | | | | | | 2018 | | | | | | | P/I/8 - Plzeňský festival stepu | | | | | | | | | Ne | | | | | | | | | | | | | | | 250 000,00 | | | | | | | | | | | | 150 000,00 | | | | | | | | | 150 000,00 | | | | 0 | | |
| MMP-Odbor prezentace a marketingu | | | | | | | | | | | | | | 2018 | | | | | | | Plzeňský festival stepu 2018 | | | | | | | | | Ne | | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | 60 000,00 | | | | | | | | | 60 000,00 | | | | 0 | | |
| ÚMO 3 | | | | | | | | | | | | | | 2018 | | | | | | | Celoroční činnost studia stepu - rok 2018 | | | | | | | | | Ne | | | | | | | | | | | | | | | 110 000,00 | | | | | | | | | | | | 36 000,00 | | | | | | | | | 36 000,00 | | | | 0 | | |
| ÚMO 2 | | | | | | | | | | | | | | 2018 | | | | | | | Plzeňský festival stepu | | | | | | | | | Ne | | | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | 8 000,00 | | | | | | | | | 8 000,00 | | | | 0 | | |
| ÚMO 3 | | | | | | | | | | | | | | 2018 | | | | | | | Plzeňský festival stepu 2018 - honoráře účinkujících, ubytování, pronájem prostor - 10. 5. - 13. 5. 2018 | | | | | | | | | Ne | | | | | | | | | | | | | | | 90 000,00 | | | | | | | | | | | | 50 000,00 | | | | | | | | | 50 000,00 | | | | 0 | | |
| ÚMO 1 | | | | | | | | | | | | | | 2018 | | | | | | | Plzeňský festival stepu - nájemné, ubytování a honoráře účinkujících | | | | | | | | | Ne | | | | | | | | | | | | | | | 70 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | | 20 000,00 | | | | 0 | | |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **840 000,00** | | | | | | | | | | | | **374 000,00** | | | | | | | | | **374 000,00** | | | | **0** | | |
| ÚMO 1 | | | | | | | | | | | | | | 2019 | | | | | | | Plzeňský festival stepu 2019 - nájemné, ubytování a honoráře účinkujících | | | | | | | | | Ne | | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 0 | | | | | | | | | 0 | | | | 0 | | |
| ÚMO 3 | | | | | | | | | | | | | | 2019 | | | | | | | Pronájem prostor Studia v DEPO2015, spotřeba elektrické energie - 2019 | | | | | | | | | Ne | | | | | | | | | | | | | | | 70 000,00 | | | | | | | | | | | | 40 000,00 | | | | | | | | | 0 | | | | 0 | | |
| ÚMO 3 | | | | | | | | | | | | | | 2019 | | | | | | | Festival Stepu 2019 - pronájem prostor, ubytování a honoráře účinkujících | | | | | | | | | Ne | | | | | | | | | | | | | | | 90 000,00 | | | | | | | | | | | | 60 000,00 | | | | | | | | | 0 | | | | 0 | | |
| ÚMO 2 | | | | | | | | | | | | | | 2019 | | | | | | | Plzeňský festival stepu 2019 | | | | | | | | | Ne | | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 0 | | | | | | | | | 0 | | | | 0 | | |
| MMP-Odbor prezentace a marketingu | | | | | | | | | | | | | | 2019 | | | | | | | PLZEŇŠKÝ FESTIVAL STEPU 2019 | | | | | | | | | Ne | | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | 70 000,00 | | | | | | | | | 0 | | | | 0 | | |
| MMP-OK | | | | | | | | | | | | | | 2019 | | | | | | | Č/23 - náklady na činnost SPOLEK K.R.O.K. v roce 2019 | | | | | | | | | Ne | | | | | | | | | | | | | | | 180 000,00 | | | | | | | | | | | | 95 000,00 | | | | | | | | | 0 | | | | 0 | | |
| MMP-OK | | | | | | | | | | | | | | 2019 | | | | | | | P/I/14 - SPOLEK K.R.O.K. - Plzeňský festival stepu | | | | | | | | | Ne | | | | | | | | | | | | | | | 250 000,00 | | | | | | | | | | | | 150 000,00 | | | | | | | | | 0 | | | | 0 | | |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **790 000,00** | | | | | | | | | | | | **415 000,00** | | | | | | | | | **0** | | | | **0** | | |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **2 345 000,00** | | | | | | | | | | | | **1 157 000,00** | | | | | | | | | **722 000,00** | | | | **0** | | |
|  | | | | | |  | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | |  | | |
| **Souhrn za 27008959 - JAZZ BEZ HRANIC - žádost č. 46** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | | | | | | | | | | | | **Rok** | | | | | | | **Název akce** | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | **Částka** | | | | | | | | | **Částka** | | | | | | | **Částka** | | |
| **porušená** | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | **schválená** | | | | | | | | | **vyplacená** | | | | | | | **vrácená** | | |
| MMP-OK | | | | | | | | | | | | 2017 | | | | | | | KULT-P/6 - JAZZ BEZ HRANIC | | | | | | | | | | Ne | | | | | | | | | | | | | 800 000,00 | | | | | | | | | | | | 700 000,00 | | | | | | | | | 700 000,00 | | | | | | | 0 | | |
| MMP-Kancelář primátora | | | | | | | | | | | | 2017 | | | | | | | Jazz bez hranic | | | | | | | | | | Ne | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | | 33 000,00 | | | | | | | | | 33 000,00 | | | | | | | 0 | | |
| ÚMO 1 | | | | | | | | | | | | 2017 | | | | | | | projekt Jazz bez hranic - honoráře účinkujících, lektorů a pedagogů dílen | | | | | | | | | | Ne | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 50 000,00 | | | | | | | | | 50 000,00 | | | | | | | 0 | | |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **890 000,00** | | | | | | | | | | | | **783 000,00** | | | | | | | | | **783 000,00** | | | | | | | **0** | | |
| ÚMO 1 | | | | | | | | | | | | 2018 | | | | | | | mezinárodní hudební projekt Jazz bez hranic - honoráře a ubytování účinkujících | | | | | | | | | | Ne | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | | 20 000,00 | | | | | | | 0 | | |
| ÚMO 1 | | | | | | | | | | | | 2018 | | | | | | | mezinárodní hudební projekt Jazz mládeži - honoráře účinkujících, odměny pedagogům, nájemné, ubytování účastníků | | | | | | | | | | Ne | | | | | | | | | | | | | 53 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | | 20 000,00 | | | | | | | 0 | | |
| MMP-Kancelář primátora | | | | | | | | | | | | 2018 | | | | | | | Jazz bez hranic - jazzové dílny | | | | | | | | | | Ne | | | | | | | | | | | | | 45 000,00 | | | | | | | | | | | | 45 000,00 | | | | | | | | | 45 000,00 | | | | | | | 0 | | |
| MMP-OK | | | | | | | | | | | | 2018 | | | | | | | P/III/8 - The Count Basie Orchestra | | | | | | | | | | Ne | | | | | | | | | | | | | 200 000,00 | | | | | | | | | | | | 150 000,00 | | | | | | | | | 150 000,00 | | | | | | | 0 | | |
| MMP-OK | | | | | | | | | | | | 2018 | | | | | | | KULT-P/6 - JAZZ BEZ HRANIC | | | | | | | | | | Ne | | | | | | | | | | | | | 1 085 000,00 | | | | | | | | | | | | 680 000,00 | | | | | | | | | 680 000,00 | | | | | | | 0 | | |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **1 403 000,00** | | | | | | | | | | | | **915 000,00** | | | | | | | | | **915 000,00** | | | | | | | **0** | | |
| MMP-OK | | | | | | | | | | | | 2019 | | | | | | | KULT-P/6 - JAZZ BEZ HRANIC | | | | | | | | | | Ne | | | | | | | | | | | | | 1 085 000,00 | | | | | | | | | | | | 700 000,00 | | | | | | | | | 700 000,00 | | | | | | | 0 | | |
| MMP-Kancelář primátora | | | | | | | | | | | | 2019 | | | | | | | Jazz bez hranic | | | | | | | | | | Ne | | | | | | | | | | | | | 45 000,00 | | | | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | | 0 | | |
| ÚMO 1 | | | | | | | | | | | | 2019 | | | | | | | mezinárodní hudební projekt Jazz bez hranic - nájemné, honoráře a ubytování účinkujících | | | | | | | | | | Ne | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 0 | | | | | | | | | 0 | | | | | | | 0 | | |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **1 180 000,00** | | | | | | | | | | | | **700 000,00** | | | | | | | | | **700 000,00** | | | | | | | **0** | | |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **3 473 000,00** | | | | | | | | | | | | **2 398 000,00** | | | | | | | | | **2 398 000,00** | | | | | | | **0** | | |
|  | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | |  | | | | | |  | | |
| **Souhrn za 68818190 - Rada rodičů a přátel dětského pěveckého sboru Jiřičky Plzeň - žádost č. 47** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | | | | | | | **Rok** | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | **Částka** | | | | | | **Částka** | | | | **Částka** | |
| **porušená** | | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | **schválená** | | | | | | **vyplacená** | | | | **vrácená** | |
| ÚMO 1 | | | | | | | 2017 | | | | | | | | | | | podzimní víkendová soustředění dětí - nájemné a doprava | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 10 000,00 | | | | | | | | | | | 10 000,00 | | | | | | 10 000,00 | | | | 0 | |
| ÚMO 1 | | | | | | | 2017 | | | | | | | | | | | úhrada nákladů na zájezd dětí z pěveckého sboru Jiřičky na festival Jirkovská srdíčka a koncert sborů ZUŠ Sušice - doprava a vstupy | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 5 000,00 | | | | | | 5 000,00 | | | | 0 | |
| MMP-OK | | | | | | | 2017 | | | | | | | | | | | Dotace Č/21 - DPS Jiřičky - náklady na činnost v roce 2017 | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 60 000,00 | | | | | | | | | | | 40 000,00 | | | | | | 40 000,00 | | | | 0 | |
| MMP-OŠMT | | | | | | | 2017 | | | | | | | | | | | Pravidelná činnost sboru, koncertování, účast na festivalech, soustředění - tábor s doplňkovým programem) | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | 9 000,00 | | | | | | 9 000,00 | | | | 0 | |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **130 000,00** | | | | | | | | | | | **64 000,00** | | | | | | **64 000,00** | | | | **0** | |
| MMP-OŠMT | | | | | | | 2018 | | | | | | | | | | | Volnočasové aktivity dětí a mládeže v oblasti sborového zpěvu, koncertování, účasti na festivalech, pořádání 5 soustředění a letního pobytového tábora s doplňkovými aktivitami (doprava, pronájem prostor) | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | 30 000,00 | | | | | | 30 000,00 | | | | 0 | |
| ÚMO 1 | | | | | | | 2018 | | | | | | | | | | | víkendová soustředění dětí - doprava, strava na soustředění v Kolinci, vstupy - bazén, ZOO, kulturní památky, zimní stadion | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 20 000,00 | | | | | | 20 000,00 | | | | 0 | |
| ÚMO 1 | | | | | | | 2018 | | | | | | | | | | | víkendová soustředění dětí - ubytování, doprava, vstupy - bazén, ZOO, kulturní památky, zimní stadion | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 15 000,00 | | | | | | 13 050,00 | | | | 0 | |
| ÚMO 1 | | | | | | | 2018 | | | | | | | | | | | víkendová soustředění dětí - doprava, nájemné, strava, vstupy - bazén, ZOO, kulturní památky, zimní stadion | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 40 000,00 | | | | | | | | | | | 20 000,00 | | | | | | 20 000,00 | | | | 0 | |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **130 000,00** | | | | | | | | | | | **85 000,00** | | | | | | **83 050,00** | | | | **0** | |
| ÚMO 1 | | | | | | | 2019 | | | | | | | | | | | víkendová soustředění dětí, účast na festivalu dětského sborového zpěvu - doprava, nájemné, strava, vstupy - bazén, ZOO, kulturní památky, zimní stadion | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | 0 | | | | | | 0 | | | | 0 | |
| MMP-OŠMT | | | | | | | 2019 | | | | | | | | | | | Volnočasové aktivity mládeže v oblasti sborového zpěvu - náklady při pořádání soustředění a letního pobytového tábora (pronájem a ubytování, doprava, vstupné při doplňkových aktivitách) | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | 24 000,00 | | | | | | 0 | | | | 0 | |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **100 000,00** | | | | | | | | | | | **24 000,00** | | | | | | **0** | | | | **0** | |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **360 000,00** | | | | | | | | | | | **173 000,00** | | | | | | **147 050,00** | | | | **0** | |
|  | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | | | | |  | | | | | |  | | | |  | |
| **Souhrn za 25209957 - Gymnázium Františka Křižíka a základní škola, s.r.o. - žádost č. 48** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | | | | | | | **Rok** | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | | **Částka** | | | | | | | | **Částka** | | | **Částka** | |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | | **schválená** | | | | | | | | **vyplacená** | | | **vrácená** | |
| MMP-OŽP | | | | | | | 2017 | | | | | | | | | | | Zelená škola - obnova zahrady v atriu GFK a podpora ekologických aktivit 2017 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 133 840,00 | | | | | | | | | | | | 133 840,00 | | | | | | | | 133 840,00 | | | 0 | |
| MMP-OŠMT | | | | | | | 2017 | | | | | | | | | | | Pořízení pomůcek k výuce fyziky a pro činnost přírodovědných kroužků, tematické exkurze. | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | 69 000,00 | | | | | | | | 69 000,00 | | | 0 | |
| MMP-OŠMT | | | | | | | 2017 | | | | | | | | | | | Volnočasové aktivity žáků v zájmových kroužcích (spotřební materiál, pomůcky, vybavení, doprava a vstupné při vycházkách, vyjížďkách a exkurzích, účastnické poplatky, organizační zajištění divadelních dílen). | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 200 000,00 | | | | | | | | | | | | 30 000,00 | | | | | | | | 30 000,00 | | | 0 | |
| MMP-OŠMT | | | | | | | 2017 | | | | | | | | | | | Podpora činnosti sportovních kroužků na základní škole a na nižším stupni gymnázia | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 21 000,00 | | | | | | | | 21 000,00 | | | 0 | |
| MMP-OŠMT | | | | | | | 2017 | | | | | | | | | | | Primární prevence pro základní školu | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 25 000,00 | | | | | | | | 25 000,00 | | | 0 | |
| ÚMO 1 | | | | | | | 2017 | | | | | | | | | | | práce uměl. kroužků a kroužku matematických her a hlavolamů - materiál, nákup her a hlavolamů, pronájem a propagace (tisk) | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 10 000,00 | | | | | | | | 10 000,00 | | | 0 | |
| ÚMO 1 | | | | | | | 2017 | | | | | | | | | | | materiálně-technická podpora volnočasových aktivit na Gymnáziu a ZŠ - potřeby pro kroužky ZŠ, sportovní kroužky a přírodovědný kroužek | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 120 000,00 | | | | | | | | | | | | 50 000,00 | | | | | | | | 50 000,00 | | | 0 | |
| ÚMO 1 | | | | | | | 2017 | | | | | | | | | | | kulturní oživení atria GFK - pořízení pódia a laviček, obnovení vodního pítka, podpora realizace výstav v atriu školy | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 108 000,00 | | | | | | | | | | | | 64 000,00 | | | | | | | | 64 000,00 | | | 0 | |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **781 840,00** | | | | | | | | | | | | **402 840,00** | | | | | | | | **402 840,00** | | | **0** | |
| ÚMO 1 | | | | | | | 2018 | | | | | | | | | | | podpora práce uměleckých kroužků a kroužků matematických her a hlavolamů - materiál na výrobu scény a kostýmů, nákup částí kostýmů a rekvizit, nákup her a hlavolamů | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | | 13 000,00 | | | | | | | | 11 765,00 | | | 0 | |
| ÚMO 1 | | | | | | | 2018 | | | | | | | | | | | Zelená škola -kulturní oživení atria GFK - pořízení treláží, truhlíků a laviček, tisky zvětšenin fotografií, montáž treláží, výsadba a údržba zeleně, tisk letáků, osobní náklady studentů-DPP | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 150 000,00 | | | | | | | | | | | | 100 000,00 | | | | | | | | 99 000,00 | | | 0 | |
| ÚMO 1 | | | | | | | 2018 | | | | | | | | | | | podpora kroužků, pěveckého sboru a školní družiny - nákup materiálu | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | 0 | |
| MMP-OŠMT | | | | | | | 2018 | | | | | | | | | | | Pořízení pomůcek pro pokusy a laboratorní práce při výuce fyziky a činnosti přírodověd. kroužků, náklady spojené s tematickými exkurzemi | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | 58 000,00 | | | | | | | | 58 000,00 | | | 0 | |
| MMP-OŠMT | | | | | | | 2018 | | | | | | | | | | | Volnočasové aktivity žáků v zájmových kroužcích - materiálová podpora | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 29 000,00 | | | | | | | | 29 000,00 | | | 0 | |
| MMP-OŠMT | | | | | | | 2018 | | | | | | | | | | | Primární prevence pro základní školu | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 25 000,00 | | | | | | | | 25 000,00 | | | 0 | |
| MMP-OŠMT | | | | | | | 2018 | | | | | | | | | | | Podpora tělovýchovných aktivit na Gymnáziu Františka Křižíka a základní škole | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | 0 | |
| MMP-OŽP | | | | | | | 2018 | | | | | | | | | | | Zelená škola - obnova zahrady v atriu GFK a podpora ekologických aktivit 22018 | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 147 500,00 | | | | | | | | | | | | 118 500,00 | | | | | | | | 118 500,00 | | | 0 | |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **667 500,00** | | | | | | | | | | | | **363 500,00** | | | | | | | | **361 265,00** | | | **0** | |
| MMP-OŠMT | | | | | | | 2019 | | | | | | | | | | | Materiální podpora zájmových kroužků ZŠ, výtvarného, divadelního, čtenářského, přírodovědného kroužku a pěveckého sboru | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 23 000,00 | | | | | | | | 0 | | | 0 | |
| MMP-OŠMT | | | | | | | 2019 | | | | | | | | | | | Vybavení odborných učeben pro výuku a zájmové kroužky, tematické exkurze - vstupné a doprava | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | | 47 000,00 | | | | | | | | 0 | | | 0 | |
| MMP-OŠMT | | | | | | | 2019 | | | | | | | | | | | Podpora tělovýchovných aktivit na Gymnáziu Františka Křižíka a základní škole | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | 0 | |
| MMP-OŠMT | | | | | | | 2019 | | | | | | | | | | | Podpora primární prevence na GFK a základní škole | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | 0 | |
| ÚMO 1 | | | | | | | 2019 | | | | | | | | | | | materiálně technická podpora sportovních kroužků | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 99 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | 0 | |
| ÚMO 1 | | | | | | | 2019 | | | | | | | | | | | podpora kroužků (materiál, ceny do soutěží), kulturní minifestival (organizační zajištění, zvukař) | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | | 0 | | | | | | | | 0 | | | 0 | |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **399 000,00** | | | | | | | | | | | | **70 000,00** | | | | | | | | **0** | | | **0** | |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **1 848 340,00** | | | | | | | | | | | | **836 340,00** | | | | | | | | **764 105,00** | | | **0** | |
|  | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | |  | | |  | |
| **Souhrn za 70822867 - Středoškolský klub ASK ČR při Gymnáziu v Plzni, Mikulášské nám.23.PSČ 30703 - žádost č. 49** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | | | | | | | **Rok** | | | | | | | | | | | **Název akce** | | | | | | | | | | | | | | | | | **Kázeň** | | | | | | | | | | | | | | **Částka** | | | | | | | | | | | **Částka** | | | | | | | | **Částka** | | | **Částka** | |
| **porušená** | | | | | | | | | | | | | | **žádosti** | | | | | | | | | | | **schválená** | | | | | | | | **vyplacená** | | | **vrácená** | |
| ÚMO 1 | | | | | | | 2017 | | | | | | | | | | | podpora volnočasových aktivit klubu - pořízení vodáckého vybavení, doprava, příspěvek na přednášky | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | 0 | |
| ÚMO 1 | | | | | | | 2017 | | | | | | | | | | | výstava Život bez bariér v atriu Gymnázia Fr. Křižíka - tisk zvětšenin, banner, výlep plakátů, os. náklady - DPP | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 5 000,00 | | | | | | | | 5 000,00 | | | 0 | |
| MMP-OŠMT | | | | | | | 2017 | | | | | | | | | | | Pořádání vodáckých jednorázových akcí, vodáckých táborů, přednášek "Svět kolem nás" (kanoistická pádla, plovací vesty, plastové kanoe, doprava na akce, technické a organizační zajištění přednášek) | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 100 000,00 | | | | | | | | | | | 0 | | | | | | | | 0 | | | 0 | |
| MMP-OK | | | | | | | 2017 | | | | | | | | | | | M/41 - BOHUMIL KONEČNÝ - BIMBA, 1918-2018 | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 15 000,00 | | | | | | | | 15 000,00 | | | 0 | |
| MMP-OK | | | | | | | 2017 | | | | | | | | | | | M/5 - Život bez bariér | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 10 000,00 | | | | | | | | 10 000,00 | | | 0 | |
| **Suma 2017** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **260 000,00** | | | | | | | | | | | **50 000,00** | | | | | | | | **50 000,00** | | | **0** | |
| MMP-OK | | | | | | | 2018 | | | | | | | | | | | V/III/6 - Bohumil Konečný - BIMBA, 1918-2018 | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 175 000,00 | | | | | | | | | | | 140 000,00 | | | | | | | | 140 000,00 | | | 0 | |
| MMP-OŠMT | | | | | | | 2018 | | | | | | | | | | | Nákup vybavení pro kroužek robotiky (robot Lego, Ozobot), mzda lektora | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 60 000,00 | | | | | | | | | | | 29 000,00 | | | | | | | | 29 000,00 | | | 0 | |
| MMP-OŠMT | | | | | | | 2018 | | | | | | | | | | | Volnočasové aktivity mládeže v oblasti vodní turistiky, pořádání vodáckých letních táborů, pořádání přednášek (kanoistická pádla, plastové kanoe, doprava, DPP lektorů přednášek) | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | 24 000,00 | | | | | | | | 24 000,00 | | | 0 | |
| ÚMO 1 | | | | | | | 2018 | | | | | | | | | | | podpora volnočasových aktivit klubu - pořízení vodáckého vybavení (pádla a kanoe), doprava, příspěvek na přednášky-DPP | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 64 000,00 | | | | | | | | | | | 20 000,00 | | | | | | | | 20 000,00 | | | 0 | |
| **Suma 2018** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **349 000,00** | | | | | | | | | | | **213 000,00** | | | | | | | | **213 000,00** | | | **0** | |
| ÚMO 1 | | | | | | | 2019 | | | | | | | | | | | výstava "Obloha" - materiál, tisk plakátů, pozvánek, zvětšenin a bannerů, výlep plakátů, osobní náklady (organizace a hlídání výstavy) | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 0 | | | | | | | | 0 | | | 0 | |
| ÚMO 1 | | | | | | | 2019 | | | | | | | | | | | aktivity středoškolského klubu - pořízení vodáckého vybavení (pádla, stany, barely), doprava | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 54 000,00 | | | | | | | | | | | 0 | | | | | | | | 0 | | | 0 | |
| MMP-OŠMT | | | | | | | 2019 | | | | | | | | | | | Pořádání volnočasových vodáckých akcí a táborů, pořádání kulturních akcí - přednášek s názvem "Svět kolem nás" (kanoistická pádla, stany, doprava, technické a organizační zajištění přednášek) | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 50 000,00 | | | | | | | | | | | 23 000,00 | | | | | | | | 0 | | | 0 | |
| MMP-OK | | | | | | | 2019 | | | | | | | | | | | M/33 - Výstava OBLOHA | | | | | | | | | | | | | | | | | Ne | | | | | | | | | | | | | | 20 000,00 | | | | | | | | | | | 0 | | | | | | | | 0 | | | 0 | |
| **Suma 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **144 000,00** | | | | | | | | | | | **23 000,00** | | | | | | | | **0** | | | **0** | |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **753 000,00** | | | | | | | | | | | **286 000,00** | | | | | | | | **263 000,00** | | | **0** | |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **Souhrn za XXXXXXXX - Jan Eret - žádost č. 53** | | | | | | | |
| **Zdroj** | **Rok** | **Název akce** | **Kázeň** | **Částka** | **Částka** | **Částka** | **Částka** |
| **porušená** | **žádosti** | **schválená** | **vyplacená** | **vrácená** |
| ÚMO 1 | 2017 | soutěžní hudební festival Porta - západočeské oblastní kolo (nájem sálu, ozvučení, propagace) | Ne | 40 000,00 | 40 000,00 | 40 000,00 | 0 |
| **Suma 2017** | | | | **40 000,00** | **40 000,00** | **40 000,00** | **0** |
| ÚMO 1 | 2018 | soutěžní hudební festival Porta - západočeské oblastní kolo (nájem sálu, ozvučení, propagace) | Ne | 40 000,00 | 40 000,00 | 40 000,00 | 0 |
| **Suma 2018** | | | | **40 000,00** | **40 000,00** | **40 000,00** | **0** |
| ÚMO 1 | 2019 | hudební festival Porta - pronájem sálu, ozvučení, propagace | Ne | 40 000,00 | 0 | 0 | 0 |
| **Suma 2019** | | | | **40 000,00** | **0** | **0** | **0** |
| **Suma 2017 - 2019** | | | | **120 000,00** | **80 000,00** | **80 000,00** | **0** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Souhrn za 66365651 - Spolek Boleveckých rodáků - žádost č. 54** | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | **Název akce** | | | | | | | | **Kázeň** | | | | **Částka** | | | **Částka** | | **Částka** | | **Částka** |
| **porušená** | | | | **žádosti** | | | **schválená** | | **vyplacená** | | **vrácená** |
| ÚMO 1 | 2017 | | | pietní a vzpomínkové akce, obnova a zachování dobových prvků a tradic v Plzni Bolevci | | | | | | | | Ne | | | | 63 500,00 | | | 40 000,00 | | 40 000,00 | | 0 |
| **Suma 2017** | | | | | | | | | | | | | | | | **63 500,00** | | | **40 000,00** | | **40 000,00** | | **0** |
| ÚMO 1 | 2018 | | | pietní a vzpomínkové akce, obnova a zachování dobových prvků a tradic v Plzni Bolevci - kancel. potřeby, brožury, jubilea/akce/občané, nájem, poštovné, telefon, obnova tradic, propagace | | | | | | | | Ne | | | | 59 000,00 | | | 40 000,00 | | 31 682,00 | | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | | **59 000,00** | | | **40 000,00** | | **31 682,00** | | **0** |
| ÚMO 1 | 2019 | | | kancelářské potřeby, ceniny, DHM, jubilea, akce, internet, poštovné, nájemné, opravy dobových prvků,propagace | | | | | | | | Ne | | | | 47 500,00 | | | 0 | | 0 | | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | | **47 500,00** | | | **0** | | **0** | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | | **170 000,00** | | | **80 000,00** | | **71 682,00** | | **0** |
|  | |  | | |  | |  | | | | | | | | |  | | |  | |  | |  |
| **Souhrn za 6525466 - Regionální Filmová Kancelář Plzeňský kraj z.s. - žádost č. 55** | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | **Název akce** | | | | | | | **Kázeň** | | | | **Částka** | | | **Částka** | | | | **Částka** | **Částka** |
| **porušená** | | | | **žádosti** | | | **schválená** | | | | **vyplacená** | **vrácená** |
| **Suma 2017** | | | | | | | | | | | | | | | **0** | | | **0** | | | | **0** | **0** |
| ÚMO 1 | 2018 | | | technické zajištění filmových projekcí (filmoterapie dětských pacientů) - pronájem promítací a zvukové techniky | | | | | | | Ne | | | | 28 000,00 | | | 28 000,00 | | | | 28 000,00 | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | **28 000,00** | | | **28 000,00** | | | | **28 000,00** | **0** |
| ÚMO 1 | 2019 | | | technické zajištění filmových projekcí (filmoterapie dětských pacientů) - pronájem promítací a zvukové techniky | | | | | | | Ne | | | | 28 000,00 | | | 0 | | | | 0 | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | **28 000,00** | | | **0** | | | | **0** | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | **56 000,00** | | | **28 000,00** | | | | **28 000,00** | **0** |
|  | |  | | |  | |  | | | | | | | |  | | |  | | | |  |  |
| **Souhrn za 3160394 - AAR Solution s.r.o. - žádost č. 57** | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | **Název akce** | | | | | | | | **Kázeň** | | | **Částka** | | | **Částka** | | | | **Částka** | **Částka** |
| **porušená** | | | **žádosti** | | | **schválená** | | | | **vyplacená** | **vrácená** |
| **Suma 2017** | | | | | | | | | | | | | | | **0** | | | **0** | | | | **0** | **0** |
| **Suma 2018** | | | | | | | | | | | | | | | **0** | | | **0** | | | | **0** | **0** |
| ÚMO 1 | 2019 | | | koncerty klasické hudby (operní a operetní skladby) - výzdoba sálu, nájemné, tisk plakátů a letáků, honoráře a doprava umělců, reklama, grafika, fotopráce, prodej vstupenek, pořadatelé | | | | | | | | Ne | | | 50 000,00 | | | 0 | | | | 0 | 0 |
| ÚMO 2 | 2019 | | | koncert operních a operetních skladeb v KD Šeříková | | | | | | | | Ne | | | 23 000,00 | | | 0 | | | | 0 | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | **73 000,00** | | | **0** | | | | **0** | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | **73 000,00** | | | **0** | | | | **0** | **0** |
|  | |  | | |  | |  | | | | | | | |  | | |  | | | |  |  |
| **Souhrn za 22609814 - k světu - žádost č. 58** | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | **Název akce** | | | | **Kázeň** | | | | | **Částka** | | | | **Částka** | | | **Částka** | | | **Částka** |
| **porušená** | | | | | **žádosti** | | | | **schválená** | | | **vyplacená** | | | **vrácená** |
| ÚMO 1 | 2017 | | | festival Náplavka k světu - hudební produkce, produkce - hudba, tančírny apod. | | | | Ne | | | | | 20 000,00 | | | | 0 | | | 0 | | | 0 |
| MMP-OK | 2017 | | | P/I/19 - PechaKucha Night Plzeň 2017 | | | | Ne | | | | | 250 000,00 | | | | 90 000,00 | | | 90 000,00 | | | 0 |
| MMP-OK | 2017 | | | P/II/8 - Střecha nad Plzní | | | | Ne | | | | | 250 000,00 | | | | 40 000,00 | | | 40 000,00 | | | 0 |
| MMP-OK | 2017 | | | KULT/S-5 - k světu, z. s. | | | | Ne | | | | | 2 320 000,00 | | | | 500 000,00 | | | 500 000,00 | | | 0 |
| **Suma 2017** | | | | | | | | | | | | | **2 840 000,00** | | | | **630 000,00** | | | **630 000,00** | | | **0** |
| MMP-OK | 2018 | | | KULT/S-5 - k světu | | | | Ne | | | | | 2 320 000,00 | | | | 485 000,00 | | | 485 000,00 | | | 0 |
| ÚMO 3 | 2018 | | | Projekt - Koloběžky k světu | | | | Ne | | | | | 1 780 000,00 | | | | 1 300 000,00 | | | 0 | | | 0 |
| MMP-OK | 2018 | | | P/I/29 - PECHA KUCHA NIGHT 2018 | | | | Ne | | | | | 250 000,00 | | | | 50 000,00 | | | 50 000,00 | | | 0 |
| MMP-OK | 2018 | | | P/I/32 - Střecha nad Plzní 2018 | | | | Ne | | | | | 250 000,00 | | | | 20 000,00 | | | 20 000,00 | | | 0 |
| ÚMO 1 | 2018 | | | festival Náplavka k světu - materiál na výstavbu tanečního parketu, terásky, podia, propojovacích schodů, nákup markýz, nákup sportovního vybavení pro půjčovnu, doprava a mechanizace kontejneru, nástřik kontejneru, rekonstrukce kontejneru, osobní náklady | | | | Ne | | | | | 100 000,00 | | | | 80 000,00 | | | 80 000,00 | | | 0 |
| **Suma 2018** | | | | | | | | | | | | | **4 700 000,00** | | | | **1 935 000,00** | | | **635 000,00** | | | **0** |
| MMP-OK | 2019 | | | KULT/S-5 - k světu | | | | Ne | | | | | 2 320 000,00 | | | | 500 000,00 | | | 500 000,00 | | | 0 |
| MMP-OK | 2019 | | | P/I/27 - k světu. - PECHA KUCHA NIGHT 2019 | | | | Ne | | | | | 250 000,00 | | | | 0 | | | 0 | | | 0 |
| MMP-OK | 2019 | | | P/I/28 - k světu. - Střecha nad Plzní 2019 | | | | Ne | | | | | 250 000,00 | | | | 0 | | | 0 | | | 0 |
| ÚMO 3 | 2019 | | | Projekt Koloběžky k světu | | | | Ne | | | | | 1 780 000,00 | | | | 1 300 000,00 | | | 0 | | | 0 |
| ÚMO 1 | 2019 | | | festival Náplavka k světu - pronájem hudební aparatury | | | | Ne | | | | | 50 000,00 | | | | 0 | | | 0 | | | 0 |
| **Suma 2019** | | | | | | | | | | | | | **4 650 000,00** | | | | **1 800 000,00** | | | **500 000,00** | | | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | **12 190 000,00** | | | | **4 365 000,00** | | | **1 765 000,00** | | | **0** |
|  | |  | | |  | |  | | | | | |  | | | |  | | |  | | |  |
| **Souhrn za 3863816 - CONEXIS z.s. - žádost č. 60** | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | | | **Rok** | | | **Název akce** | | | | **Kázeň** | | | | **Částka** | | | | **Částka** | | | | **Částka** | **Částka** |
| **porušená** | | | | **žádosti** | | | | **schválená** | | | | **vyplacená** | **vrácená** |
| MMP-OK | | | 2017 | | | P/I/8 - Pouliční umění v Plzni busking fest 2017 | | | | Ne | | | | 247 000,00 | | | | 0 | | | | 0 | 0 |
| MMP-OK | | | 2017 | | | P/I/9 - Místní borci 2017-Podpora alternativní kultury a originálního umění | | | | Ne | | | | 246 000,00 | | | | 0 | | | | 0 | 0 |
| **Suma 2017** | | | | | | | | | | | | | | **493 000,00** | | | | **0** | | | | **0** | **0** |
| MMP-OK | | | 2018 | | | Dotace Č/1 - náklady na činnost CONEXIS z.s. v roce 2018 | | | | Ne | | | | 107 730,00 | | | | 50 000,00 | | | | 50 000,00 | 0 |
| MMP-OK | | | 2018 | | | P/I/19 - Pouliční umění v Plzni - Pilsen Busking Fest 2018 | | | | Ne | | | | 250 000,00 | | | | 90 000,00 | | | | 90 000,00 | 0 |
| ÚMO 1 | | | 2018 | | | Pouliční umění v Plzni - Pilsen Busking Fest 2018 - plakáty, el. energie, pronájem podia, cestovné a honoráře pro umělce | | | | Ne | | | | 150 000,00 | | | | 20 000,00 | | | | 20 000,00 | 0 |
| MMP-Odbor prezentace a marketingu | | | 2018 | | | Pilsen Busking Fest 2018 | | | | Ne | | | | 180 000,00 | | | | 0 | | | | 0 | 0 |
| **Suma 2018** | | | | | | | | | | | | | | **687 730,00** | | | | **160 000,00** | | | | **160 000,00** | **0** |
| ÚMO 1 | | | 2019 | | | Pouliční umění v Plzni - Pilsen Busking Fest 2019 - plakáty, el. energie, pronájem (stany, podium, WC, lavice, stoly a židle, kontejner), zvukař a noční hlídač (DPP) | | | | Ne | | | | 50 000,00 | | | | 0 | | | | 0 | 0 |
| ÚMO 3 | | | 2019 | | | Mezinárodní festival pouličního umění - Pilsen Busking Fest 2019 | | | | Ne | | | | 100 000,00 | | | | 80 000,00 | | | | 0 | 0 |
| MMP-Odbor prezentace a marketingu | | | 2019 | | | Pilsen Busking Fest 2019 | | | | Ne | | | | 150 000,00 | | | | 0 | | | | 0 | 0 |
| MMP-OK | | | 2019 | | | P/I/29 - CONEXIS - Pilsen Busking Fest 2019 | | | | Ne | | | | 250 000,00 | | | | 80 000,00 | | | | 0 | 0 |
| MMP-OK | | | 2019 | | | Č/1 - náklady na činnost CONEXIS z. s. v roce 2019 | | | | Ne | | | | 105 450,00 | | | | 0 | | | | 0 | 0 |
| **Suma 2019** | | | | | | | | | | | | | | **655 450,00** | | | | **160 000,00** | | | | **0** | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | **1 836 180,00** | | | | **320 000,00** | | | | **160 000,00** | **0** |
|  | |  | | |  | |  | | | | | | |  | | | |  | | | |  |  |
| **Souhrn za 7206712 - "J", z.s. - žádost č. 61** | | | | | | | | | | | | | | | | | | | | | | | |
| **Zdroj** | **Rok** | | | **Název akce** | | | | | **Kázeň** | | | | | | **Částka** | | | **Částka** | | | | **Částka** | **Částka** |
| **porušená** | | | | | | **žádosti** | | | **schválená** | | | | **vyplacená** | **vrácená** |
| **Suma 2017** | | | | | | | | | | | | | | | **0** | | | **0** | | | | **0** | **0** |
| ÚMO 1 | 2018 | | | činnost pěvěckých sborů - tehcnické vybavení, notebook, piano vč. příslušenství, tiskárna, monitor, nájemné | | | | | Ne | | | | | | 150 000,00 | | | 90 000,00 | | | | 90 000,00 | 0 |
| **Suma 2018** | | | | | | | | | | | | | | | **150 000,00** | | | **90 000,00** | | | | **90 000,00** | **0** |
| MMP-OK | 2019 | | | M/38 - Videoklip pěveckého studia "J" | | | | | Ne | | | | | | 14 500,00 | | | 0 | | | | 0 | 0 |
| ÚMO 3 | 2019 | | | Koncert Srdcem k hudbě VOL 2 | | | | | Ne | | | | | | 100 000,00 | | | 0 | | | | 0 | 0 |
| ÚMO 1 | 2019 | | | činnost pěveckých sborů - odhlučnění místnosti vč. pořízení materiálu, nájemné, energie, vodné a stočné, šití kostýmů | | | | | Ne | | | | | | 50 000,00 | | | 0 | | | | 0 | 0 |
| **Suma 2019** | | | | | | | | | | | | | | | **164 500,00** | | | **0** | | | | **0** | **0** |
| **Suma 2017 - 2019** | | | | | | | | | | | | | | | **314 500,00** | | | **90 000,00** | | | | **90 000,00** | **0** |

**3. Předpokládaný cílový stav**

Schválení návrhu Komise pro školství, kulturu a občanské a sociální záležitosti Rady   
MO Plzeň 1 na rozdělení finančních prostředků z rozpočtu MO Plzeň 1 v celkové výši   
2 259000,- Kč určených na podporu na podporu sociální oblasti, kulturní a zájmové činnosti, na zdravotní účely, na aktivity volného času nebo jinak veřejně prospěšné účely dle přiložené tabulky /příloha č. 1/.

**4. Navrhované varianty řešení**

Viz. příloha č. 1.

**5. Doporučená varianta řešení**

Viz. příloha č. 1.

1. **Finanční nároky řešení a možnosti finančního krytí (včetně všech následných například provozních nákladů)**

Viz. příloha č. 1.

1. **Návrh termínů realizace a určení zodpovědných pracovníků**

Viz. ukládací část návrhu usnesení.

1. **Dříve vydaná usnesení orgánů města nebo městských obvodů, která s tímto návrhem souvisí**

Usnesení RMO Plzeň 1 č. 46 ze dne 6. 2. 2019

1. **Závazky či pohledávky vůči MO Plzeň 1**

Viz. čestné prohlášení u žádosti.

1. **Přílohy**

Příloha č. 1

Tabulka – seznam podaných žádostí vč. návrhu komise

Příloha č. 2

Zápis z jednání Komise pro školství, kulturu a občanské a sociální záležitosti Rady   
MO Plzeň 1 ze dne 5. 6. 2019

Příloha č. 3

Smlouva o poskytnutí dotace - vzor

Příloha č. 4

Dotační programy MO Plzeň 1 na rok 2019 pro oblast sociální pro fyzické a právnické osoby